JURISDICCION 75

**MINISTERIO DE TRABAJO, EMPLEO Y SEGURIDAD SOCIAL**

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**I - GASTOS**

| **GASTOS POR FINALIDADES Y FUNCIONES** | | | |
| --- | --- | --- | --- |
|  | | | |
| **FIN** | **FUN** | **DENOMINACIÓN** | **IMPORTE** |
|  |  |  |  |
| **3** | **º** | **SERVICIOS SOCIALES** | **7.544.896.900** |
| 3 | 6 | Trabajo | 7.544.896.900 |
|  | º | SUBTOTAL | 7.544.896.900 |
|  |  | Gastos Figurativos | 137.883.200.000 |
|  |  |  |  |
| **TOTAL** |  |  | **145.428.096.900** |

| **FUENTES DE FINANCIAMIENTO** | | | |
| --- | --- | --- | --- |
|  | | | |
| **F. de F.** | **INCISO** | **DENOMINACIÓN** | **IMPORTE** |
| A |  |  |  |
| **11** | º | **Tesoro Nacional** | **141.738.648.900** |
| 11 | 1 | Gastos en Personal | 1.273.320.000 |
| 11 | 2 | Bienes de Consumo | 28.106.000 |
| 11 | 3 | Servicios No Personales | 596.347.100 |
| 11 | 4 | Bienes de Uso | 50.801.000 |
| 11 | 5 | Transferencias | 1.906.874.800 |
| 11 | 9 | Gastos Figurativos | 137.883.200.000 |
| **13** | º | **Recursos con Afectación Específica** | **205.378.000** |
| 13 | 1 | Gastos en Personal | 150.000 |
| 13 | 2 | Bienes de Consumo | 33.227.000 |
| 13 | 3 | Servicios No Personales | 133.483.000 |
| 13 | 4 | Bienes de Uso | 37.888.000 |
| 13 | 5 | Transferencias | 630.000 |
| **14** | º | **Transferencias Internas** | **2.606.399.000** |
| 14 | 5 | Transferencias | 2.606.399.000 |
| **21** | º | **Transferencias Externas** | **2.872.000** |
| 21 | 3 | Servicios No Personales | 2.872.000 |
| **22** | º | **Crédito Externo** | **874.799.000** |
| 22 | 1 | Gastos en Personal | 10.000.000 |
| 22 | 3 | Servicios No Personales | 78.442.600 |
| 22 | 4 | Bienes de Uso | 10.012.500 |
| 22 | 5 | Transferencias | 776.343.900 |
|  |  |  |  |
| **TOTAL** |  |  | **145.428.096.900** |

| **CLASIFICACIÓN ECONÓMICA** | | |
| --- | --- | --- |
|  | | |
| **CÓDIGO** | **DENOMINACIÓN** | **IMPORTE** |
| A |  |  |
| **2100** | **Gastos Corrientes** | **143.014.077.400** |
| 2120 | Gastos de Consumo | 2.148.800.150 |
| 2121 | Remuneraciones | 1.283.470.000 |
| 2122 | Bienes y Servicios | 865.005.150 |
| 2123 | Impuestos Indirectos | 325.000 |
| 2130 | Intereses y Otras Rentas de la Propiedad | 1.752.550 |
| 2133 | Rentas sobre Bienes Intangibles | 1.752.550 |
| 2150 | Impuestos Directos | 5.395.000 |
| 2170 | Transferencias Corrientes | 5.085.751.700 |
| 2171 | Al Sector Privado | 4.483.758.900 |
| 2172 | Al Sector Público | 600.241.800 |
| 2173 | Al Sector Externo | 1.751.000 |
| 2180 | Gastos Figurativos para Transacciones Corrientes | 135.772.378.000 |
| 2181 | A la Administración Nacional | 135.772.378.000 |
| **2200** | **Gastos de Capital** | **2.414.019.500** |
| 2210 | Inversión Real Directa | 98.701.500 |
| 2211 | Formación Bruta de Capital Fijo | 95.334.000 |
| 2214 | Activos Intangibles | 3.367.500 |
| 2220 | Transferencias de Capital | 204.496.000 |
| 2221 | Al Sector Privado | 101.560.000 |
| 2222 | Al Sector Público | 102.936.000 |
| 2240 | Gastos Figurativos para Transacciones de Capital | 2.110.822.000 |
| 2241 | A la Administración Nacional | 2.110.822.000 |
|  |  |  |
| **TOTAL** |  | **145.428.096.900** |

**II - RECURSOS**

| **RECURSOS POR RUBROS** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | | | | | |
| **TIPO** | **CLASE** | **CONCEPTO** | **SERVICIO CEDENTE** | **DENOMINACIÓN** | **IMPORTE** |
| A |  |  |  |  |  |
| **12** |  |  |  | **Ingresos No Tributarios** | **252.671.100** |
| 12 | 1 |  |  | Tasas | 11.498.600 |
| 12 | 1 | 9 |  | Otras | 11.498.600 |
| 12 | 6 |  |  | Multas | 241.172.500 |
| 12 | 6 | 1 |  | Multas por Infracciones | 241.172.500 |
| **17** |  |  |  | **Transferencias Corrientes** | **2.872.000** |
| 17 | 6 |  |  | Del Sector Externo | 2.872.000 |
| 17 | 6 | 2 |  | De Organismos Internacionales | 2.872.000 |
| **41** |  |  |  | **Contribuciones Figurativas** | **2.606.399.000** |
| 41 | 1 |  |  | Contribuciones para Financiar Gastos Corrientes | 2.606.399.000 |
| 41 | 1 | 3 |  | Contrib. de Inst. Seg. Soc. para Financiar Gastos Corrientes | 2.606.399.000 |
| 41 | 1 | 3 | 850 | Administración Nacional de la Seguridad Social | 2.606.399.000 |
|  |  |  |  |  |  |
| **TOTAL** |  |  |  |  | **2.861.942.100** |

**III - APERTURAS PROGRAMÁTICAS**

| **LISTADO DE PROGRAMAS Y CATEGORÍAS EQUIVALENTES** | | | | | |
| --- | --- | --- | --- | --- | --- |
| A | | | | | |
| CÓDIGO | DENOMINACIÓN | UNIDAD EJECUTORA | CRÉDITO | RECURSOS HUMANOS | |
|  |  |  |  | CARGOS | HS. DE CÁTEDRA |
|  | A |  |  |  |  |
| 01 | Actividades Centrales |  | 933.630.970 | 1.024 | 246 |
|  | A |  |  |  |  |
| 16 | Acciones de Empleo | Ministerio de Trabajo, Empleo y Seguridad Social | 3.185.558.697 | 398 | 54 |
|  | A |  |  |  |  |
| 18 | Análisis y Formulación de la Política de Seguridad Social | Ministerio de Trabajo, Empleo y Seguridad Social | 53.792.402 | 109 | 16 |
|  | A |  |  |  |  |
| 20 | Formulación y Regulación de la Política Laboral | Ministerio de Trabajo, Empleo y Seguridad Social | 444.896.931 | 1.472 | 45 |
|  | A |  |  |  |  |
| 22 | Regularización del Trabajo | Ministerio de Trabajo, Empleo y Seguridad Social | 328.745.256 | 426 | 73 |
|  | A |  |  |  |  |
| 23 | Acciones de Capacitación Laboral | Ministerio de Trabajo, Empleo y Seguridad Social | 2.267.444.828 | 129 | 62 |
|  | A |  |  |  |  |
| 24 | Sistema Federal de Empleo | Ministerio de Trabajo, Empleo y Seguridad Social | 330.827.816 | 513 | 64 |
|  | A |  |  |  |  |
| 98 | Erogaciones Figurativas a la Administración Nacional de la Seguridad Social | Ministerio de Trabajo, Empleo y Seguridad Social | 137.883.200.000 | 0 | 0 |
|  | A |  |  |  |  |
| **TOTAL** |  |  | **145.428.096.900** | **4.071** | **560** |

CATEGORIA 01

**ACTIVIDADES CENTRALES**

Servicio Administrativo Financiero

**350**

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

| **DISTRIBUCIÓN DE LÍMITES DEL GASTO** | | | | | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | | | | | | | | | | | |
| **ASIGNACIÓN DE CRÉDITOS DE LA CATEGORIA 01** | | | | | | | | | | | |
| A | | | | | | | | | | | |
| **S** **U** **B** **P** **R** | **P**  **R**  **O**  **Y** | **F**  **I**  **N** | **F.**  **F.** | **I**  **N**  **C** | **P**  **P**  **A**  **L** | **P**  **A**  **R** | **SPAR** | **E**  **C**  **O**  **N** | **M**  **O**  **N** | **DENOMINACIÓN** | **IMPORTE** |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 0 | 0 | 3 |  |  |  |  |  |  |  | SERVICIOS SOCIALES | 931.655.470 |
| 0 | 0 | 3 | 11 |  |  |  |  |  |  | Tesoro Nacional | 864.045.470 |
| **0** | **0** | **3** | **11** | **1** |  |  |  |  |  | **Gastos en Personal** | **324.230.923** |
| 0 | 0 | 3 | 11 | 1 | 1 |  |  |  |  | Personal Permanente | 243.700.090 |
| 0 | 0 | 3 | 11 | 1 | 1 | 1 |  |  |  | Retribución del Cargo | 88.334.202 |
| 0 | 0 | 3 | 11 | 1 | 1 | 1 |  | 21 |  | Gastos Corrientes | 88.334.202 |
| 0 | 0 | 3 | 11 | 1 | 1 | 1 |  | 21 | 1 | Moneda Nacional | 88.334.202 |
| 0 | 0 | 3 | 11 | 1 | 1 | 3 |  |  |  | Retribuciones que no hacen al Cargo | 91.823.562 |
| 0 | 0 | 3 | 11 | 1 | 1 | 3 |  | 21 |  | Gastos Corrientes | 91.823.562 |
| 0 | 0 | 3 | 11 | 1 | 1 | 3 |  | 21 | 1 | Moneda Nacional | 91.823.562 |
| 0 | 0 | 3 | 11 | 1 | 1 | 4 |  |  |  | Sueldo Anual Complementario | 14.973.647 |
| 0 | 0 | 3 | 11 | 1 | 1 | 4 |  | 21 |  | Gastos Corrientes | 14.973.647 |
| 0 | 0 | 3 | 11 | 1 | 1 | 4 |  | 21 | 1 | Moneda Nacional | 14.973.647 |
| 0 | 0 | 3 | 11 | 1 | 1 | 6 |  |  |  | Contribuciones Patronales | 45.816.376 |
| 0 | 0 | 3 | 11 | 1 | 1 | 6 |  | 21 |  | Gastos Corrientes | 45.816.376 |
| 0 | 0 | 3 | 11 | 1 | 1 | 6 |  | 21 | 1 | Moneda Nacional | 45.816.376 |
| 0 | 0 | 3 | 11 | 1 | 1 | 7 |  |  |  | Complementos | 2.752.303 |
| 0 | 0 | 3 | 11 | 1 | 1 | 7 |  | 21 |  | Gastos Corrientes | 2.752.303 |
| 0 | 0 | 3 | 11 | 1 | 1 | 7 |  | 21 | 1 | Moneda Nacional | 2.752.303 |
| 0 | 0 | 3 | 11 | 1 | 2 |  |  |  |  | Personal Temporario | 625.654 |
| 0 | 0 | 3 | 11 | 1 | 2 | 1 |  |  |  | Retribuciones del Cargo | 463.877 |
| 0 | 0 | 3 | 11 | 1 | 2 | 1 |  | 21 |  | Gastos Corrientes | 463.877 |
| 0 | 0 | 3 | 11 | 1 | 2 | 1 |  | 21 | 1 | Moneda Nacional | 463.877 |
| 0 | 0 | 3 | 11 | 1 | 2 | 3 |  |  |  | Sueldo Anual Complementario | 38.656 |
| 0 | 0 | 3 | 11 | 1 | 2 | 3 |  | 21 |  | Gastos Corrientes | 38.656 |
| 0 | 0 | 3 | 11 | 1 | 2 | 3 |  | 21 | 1 | Moneda Nacional | 38.656 |
| 0 | 0 | 3 | 11 | 1 | 2 | 5 |  |  |  | Contribuciones Patronales | 123.121 |
| 0 | 0 | 3 | 11 | 1 | 2 | 5 |  | 21 |  | Gastos Corrientes | 123.121 |
| 0 | 0 | 3 | 11 | 1 | 2 | 5 |  | 21 | 1 | Moneda Nacional | 123.121 |
| 0 | 0 | 3 | 11 | 1 | 3 |  |  |  |  | Servicios Extraordinarios | 6.792.721 |
| 0 | 0 | 3 | 11 | 1 | 3 | 1 |  |  |  | Retribuciones Extraordinarias | 5.036.309 |
| 0 | 0 | 3 | 11 | 1 | 3 | 1 |  | 21 |  | Gastos Corrientes | 5.036.309 |
| 0 | 0 | 3 | 11 | 1 | 3 | 1 |  | 21 | 1 | Moneda Nacional | 5.036.309 |
| 0 | 0 | 3 | 11 | 1 | 3 | 2 |  |  |  | Sueldo Anual Complementario | 419.692 |
| 0 | 0 | 3 | 11 | 1 | 3 | 2 |  | 21 |  | Gastos Corrientes | 419.692 |
| 0 | 0 | 3 | 11 | 1 | 3 | 2 |  | 21 | 1 | Moneda Nacional | 419.692 |
| 0 | 0 | 3 | 11 | 1 | 3 | 3 |  |  |  | Contribuciones Patronales | 1.336.720 |
| 0 | 0 | 3 | 11 | 1 | 3 | 3 |  | 21 |  | Gastos Corrientes | 1.336.720 |
| 0 | 0 | 3 | 11 | 1 | 3 | 3 |  | 21 | 1 | Moneda Nacional | 1.336.720 |
| 0 | 0 | 3 | 11 | 1 | 5 |  |  |  |  | Asistencia Social al Personal | 10.067.717 |
| 0 | 0 | 3 | 11 | 1 | 5 | 1 |  |  |  | Seguros de Riesgo de Trabajo | 9.304.197 |
| 0 | 0 | 3 | 11 | 1 | 5 | 1 |  | 21 |  | Gastos Corrientes | 9.304.197 |
| 0 | 0 | 3 | 11 | 1 | 5 | 1 |  | 21 | 1 | Moneda Nacional | 9.304.197 |
| 0 | 0 | 3 | 11 | 1 | 5 | 9 |  |  |  | Otras Asistencias Sociales al Personal | 763.520 |
| 0 | 0 | 3 | 11 | 1 | 5 | 9 |  | 21 |  | Gastos Corrientes | 763.520 |
| 0 | 0 | 3 | 11 | 1 | 5 | 9 |  | 21 | 1 | Moneda Nacional | 763.520 |
| 0 | 0 | 3 | 11 | 1 | 6 |  |  |  |  | Beneficios y Compensaciones | 2.000.376 |
| 0 | 0 | 3 | 11 | 1 | 6 |  |  | 21 |  | Gastos Corrientes | 2.000.376 |
| 0 | 0 | 3 | 11 | 1 | 6 |  |  | 21 | 1 | Moneda Nacional | 2.000.376 |
| 0 | 0 | 3 | 11 | 1 | 7 |  |  |  |  | Gabinete de autoridades superiores | 5.202.246 |
| 0 | 0 | 3 | 11 | 1 | 7 |  |  | 21 |  | Gastos Corrientes | 5.202.246 |
| 0 | 0 | 3 | 11 | 1 | 7 |  |  | 21 | 1 | Moneda Nacional | 5.202.246 |
| 0 | 0 | 3 | 11 | 1 | 8 |  |  |  |  | Personal contratado | 55.842.119 |
| 0 | 0 | 3 | 11 | 1 | 8 | 1 |  |  |  | Retribuciones por contratos | 33.441.941 |
| 0 | 0 | 3 | 11 | 1 | 8 | 1 |  | 21 |  | Gastos Corrientes | 33.441.941 |
| 0 | 0 | 3 | 11 | 1 | 8 | 1 |  | 21 | 1 | Moneda Nacional | 33.441.941 |
| 0 | 0 | 3 | 11 | 1 | 8 | 2 |  |  |  | Adicionales al contrato | 7.584.760 |
| 0 | 0 | 3 | 11 | 1 | 8 | 2 |  | 21 |  | Gastos Corrientes | 7.584.760 |
| 0 | 0 | 3 | 11 | 1 | 8 | 2 |  | 21 | 1 | Moneda Nacional | 7.584.760 |
| 0 | 0 | 3 | 11 | 1 | 8 | 3 |  |  |  | Sueldo anual complementario | 3.418.892 |
| 0 | 0 | 3 | 11 | 1 | 8 | 3 |  | 21 |  | Gastos Corrientes | 3.418.892 |
| 0 | 0 | 3 | 11 | 1 | 8 | 3 |  | 21 | 1 | Moneda Nacional | 3.418.892 |
| 0 | 0 | 3 | 11 | 1 | 8 | 5 |  |  |  | Contribuciones patronales | 10.854.930 |
| 0 | 0 | 3 | 11 | 1 | 8 | 5 |  | 21 |  | Gastos Corrientes | 10.854.930 |
| 0 | 0 | 3 | 11 | 1 | 8 | 5 |  | 21 | 1 | Moneda Nacional | 10.854.930 |
| 0 | 0 | 3 | 11 | 1 | 8 | 7 |  |  |  | Contratos especiales | 541.596 |
| 0 | 0 | 3 | 11 | 1 | 8 | 7 |  | 21 |  | Gastos Corrientes | 541.596 |
| 0 | 0 | 3 | 11 | 1 | 8 | 7 |  | 21 | 1 | Moneda Nacional | 541.596 |
| **0** | **0** | **3** | **11** | **2** |  |  |  |  |  | **Bienes de Consumo** | **16.406.698** |
| 0 | 0 | 3 | 11 | 2 |  |  |  | 21 |  | Gastos Corrientes | 16.406.698 |
| 0 | 0 | 3 | 11 | 2 |  |  |  | 21 | 1 | Moneda Nacional | 16.406.698 |
| **0** | **0** | **3** | **11** | **3** |  |  |  |  |  | **Servicios No Personales** | **480.910.099** |
| 0 | 0 | 3 | 11 | 3 | 1 |  |  |  |  | Servicios Básicos | 108.794.280 |
| 0 | 0 | 3 | 11 | 3 | 1 |  |  | 21 |  | Gastos Corrientes | 108.794.280 |
| 0 | 0 | 3 | 11 | 3 | 1 |  |  | 21 | 1 | Moneda Nacional | 108.794.280 |
| 0 | 0 | 3 | 11 | 3 | 2 |  |  |  |  | Alquileres y Derechos | 29.404.800 |
| 0 | 0 | 3 | 11 | 3 | 2 |  |  | 21 |  | Gastos Corrientes | 29.404.800 |
| 0 | 0 | 3 | 11 | 3 | 2 |  |  | 21 | 1 | Moneda Nacional | 29.404.800 |
| 0 | 0 | 3 | 11 | 3 | 3 |  |  |  |  | Mantenimiento, Reparación y Limpieza | 129.876.200 |
| 0 | 0 | 3 | 11 | 3 | 3 |  |  | 21 |  | Gastos Corrientes | 129.876.200 |
| 0 | 0 | 3 | 11 | 3 | 3 |  |  | 21 | 1 | Moneda Nacional | 129.876.200 |
| 0 | 0 | 3 | 11 | 3 | 4 |  |  |  |  | Servicios Técnicos y Profesionales | 70.540.000 |
| 0 | 0 | 3 | 11 | 3 | 4 |  |  | 21 |  | Gastos Corrientes | 70.540.000 |
| 0 | 0 | 3 | 11 | 3 | 4 |  |  | 21 | 1 | Moneda Nacional | 70.540.000 |
| 0 | 0 | 3 | 11 | 3 | 5 |  |  |  |  | Servicios Comerciales y Financieros | 17.828.000 |
| 0 | 0 | 3 | 11 | 3 | 5 |  |  | 21 |  | Gastos Corrientes | 17.828.000 |
| 0 | 0 | 3 | 11 | 3 | 5 |  |  | 21 | 1 | Moneda Nacional | 17.828.000 |
| 0 | 0 | 3 | 11 | 3 | 7 |  |  |  |  | Pasajes y Viáticos | 15.658.919 |
| 0 | 0 | 3 | 11 | 3 | 7 |  |  | 21 |  | Gastos Corrientes | 15.658.919 |
| 0 | 0 | 3 | 11 | 3 | 7 |  |  | 21 | 1 | Moneda Nacional | 15.533.919 |
| 0 | 0 | 3 | 11 | 3 | 7 |  |  | 21 | 3 | Moneda Extranjera | 125.000 |
| 0 | 0 | 3 | 11 | 3 | 8 |  |  |  |  | Impuestos, Derechos, Tasas y Juicios | 54.552.900 |
| 0 | 0 | 3 | 11 | 3 | 8 |  |  | 21 |  | Gastos Corrientes | 54.552.900 |
| 0 | 0 | 3 | 11 | 3 | 8 |  |  | 21 | 1 | Moneda Nacional | 54.552.900 |
| 0 | 0 | 3 | 11 | 3 | 9 |  |  |  |  | Otros Servicios | 54.255.000 |
| 0 | 0 | 3 | 11 | 3 | 9 |  |  | 21 |  | Gastos Corrientes | 54.255.000 |
| 0 | 0 | 3 | 11 | 3 | 9 |  |  | 21 | 1 | Moneda Nacional | 54.255.000 |
| **0** | **0** | **3** | **11** | **4** |  |  |  |  |  | **Bienes de Uso** | **35.097.750** |
| 0 | 0 | 3 | 11 | 4 | 3 |  |  |  |  | Maquinaria y Equipo | 32.343.750 |
| 0 | 0 | 3 | 11 | 4 | 3 |  |  | 22 |  | Gastos de Capital | 32.343.750 |
| 0 | 0 | 3 | 11 | 4 | 3 |  |  | 22 | 1 | Moneda Nacional | 32.343.750 |
| 0 | 0 | 3 | 11 | 4 | 5 |  |  |  |  | Libros, Revistas y Otros Elementos Coleccionables | 494.000 |
| 0 | 0 | 3 | 11 | 4 | 5 |  |  | 22 |  | Gastos de Capital | 494.000 |
| 0 | 0 | 3 | 11 | 4 | 5 |  |  | 22 | 1 | Moneda Nacional | 494.000 |
| 0 | 0 | 3 | 11 | 4 | 8 |  |  |  |  | Activos Intangibles | 2.260.000 |
| 0 | 0 | 3 | 11 | 4 | 8 |  |  | 22 |  | Gastos de Capital | 2.260.000 |
| 0 | 0 | 3 | 11 | 4 | 8 |  |  | 22 | 1 | Moneda Nacional | 2.260.000 |
| **0** | **0** | **3** | **11** | **5** |  |  |  |  |  | **Transferencias** | **7.400.000** |
| 0 | 0 | 3 | 11 | 5 | 1 |  |  |  |  | Transf. al Sector Privado para Financiar Gastos Corrientes | 7.400.000 |
| 0 | 0 | 3 | 11 | 5 | 1 | 7 |  |  |  | Transf. a Otras Instituc. Culturales y Soc. S/Fines de Lucro | 7.400.000 |
| 0 | 0 | 3 | 11 | 5 | 1 | 7 |  | 21 |  | Gastos Corrientes | 7.400.000 |
| 0 | 0 | 3 | 11 | 5 | 1 | 7 |  | 21 | 3 | Moneda Extranjera | 7.400.000 |
| 0 | 0 | 3 | 21 |  |  |  |  |  |  | Transferencias Externas | 2.872.000 |
| **0** | **0** | **3** | **21** | **3** |  |  |  |  |  | **Servicios No Personales** | **2.872.000** |
| 0 | 0 | 3 | 21 | 3 | 4 |  |  |  |  | Servicios Técnicos y Profesionales | 2.280.000 |
| 0 | 0 | 3 | 21 | 3 | 4 |  |  | 21 |  | Gastos Corrientes | 2.280.000 |
| 0 | 0 | 3 | 21 | 3 | 4 |  |  | 21 | 1 | Moneda Nacional | 2.280.000 |
| 0 | 0 | 3 | 21 | 3 | 5 |  |  |  |  | Servicios Comerciales y Financieros | 380.000 |
| 0 | 0 | 3 | 21 | 3 | 5 |  |  | 21 |  | Gastos Corrientes | 380.000 |
| 0 | 0 | 3 | 21 | 3 | 5 |  |  | 21 | 1 | Moneda Nacional | 380.000 |
| 0 | 0 | 3 | 21 | 3 | 7 |  |  |  |  | Pasajes y Viáticos | 212.000 |
| 0 | 0 | 3 | 21 | 3 | 7 |  |  | 21 |  | Gastos Corrientes | 212.000 |
| 0 | 0 | 3 | 21 | 3 | 7 |  |  | 21 | 1 | Moneda Nacional | 212.000 |
| 0 | 0 | 3 | 22 |  |  |  |  |  |  | Crédito Externo | 64.738.000 |
| **0** | **0** | **3** | **22** | **3** |  |  |  |  |  | **Servicios No Personales** | **64.738.000** |
| 0 | 0 | 3 | 22 | 3 | 3 |  |  |  |  | Mantenimiento, Reparación y Limpieza | 41.100.000 |
| 0 | 0 | 3 | 22 | 3 | 3 |  |  | 21 |  | Gastos Corrientes | 41.100.000 |
| 0 | 0 | 3 | 22 | 3 | 3 |  |  | 21 | 1 | Moneda Nacional | 41.100.000 |
| 0 | 0 | 3 | 22 | 3 | 4 |  |  |  |  | Servicios Técnicos y Profesionales | 23.000.000 |
| 0 | 0 | 3 | 22 | 3 | 4 |  |  | 21 |  | Gastos Corrientes | 23.000.000 |
| 0 | 0 | 3 | 22 | 3 | 4 |  |  | 21 | 1 | Moneda Nacional | 23.000.000 |
| 0 | 0 | 3 | 22 | 3 | 5 |  |  |  |  | Servicios Comerciales y Financieros | 345.000 |
| 0 | 0 | 3 | 22 | 3 | 5 |  |  | 21 |  | Gastos Corrientes | 345.000 |
| 0 | 0 | 3 | 22 | 3 | 5 |  |  | 21 | 1 | Moneda Nacional | 345.000 |
| 0 | 0 | 3 | 22 | 3 | 7 |  |  |  |  | Pasajes y Viáticos | 293.000 |
| 0 | 0 | 3 | 22 | 3 | 7 |  |  | 21 |  | Gastos Corrientes | 293.000 |
| 0 | 0 | 3 | 22 | 3 | 7 |  |  | 21 | 1 | Moneda Nacional | 293.000 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| **0** | **6** |  |  |  |  |  |  |  |  | **Reparación Pisos 2 Al 6, Edificio Callao 114-Etapa II - Ciudad Autónoma de Buenos Aires** | **1.975.500** |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 0 | 6 | 3 |  |  |  |  |  |  |  | SERVICIOS SOCIALES | 1.975.500 |
| 0 | 6 | 3 | 11 |  |  |  |  |  |  | Tesoro Nacional | 1.975.500 |
| **0** | **6** | **3** | **11** | **4** |  |  |  |  |  | **Bienes de Uso** | **1.975.500** |
| 0 | 6 | 3 | 11 | 4 | 2 |  |  |  |  | Construcciones | 1.975.500 |
| 0 | 6 | 3 | 11 | 4 | 2 |  |  | 22 |  | Gastos de Capital | 1.975.500 |
| 0 | 6 | 3 | 11 | 4 | 2 |  |  | 22 | 1 | Moneda Nacional | 1.975.500 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| **TOTAL** | | | | | | | | | | | **933.630.970** |

| **DETALLE DE TRANSFERENCIAS (PARTIDAS INDICATIVAS)** | | | | | | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | | | | | | | | | | | | |
| **ASIGNACIÓN DE CRÉDITOS DE LA CATEGORIA 01** | | | | | | | | | | | | |
|  | | | | | | | | | | | | |
| **S** **U** **B** **P** **R** | **P**  **R**  **O**  **Y** | **A**  **C**  **T**  **O**  **B**  **R** | **F**  **I**  **N** | **F**  **U**  **N** | **F.**  **F.** | **I**  **N**  **C** | **P**  **P**  **A**  **L** | **P**  **A**  **R** | **SPAR** | **U**  **G**  **E**  **O** | **DENOMINACIÓN** | **IMPORTE** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| **0** | **0** | **1** |  |  |  |  |  |  |  |  | **Conducción General de la Política Laboral y de Seguridad Social** | **7.400.000** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0 | 0 | 1 | 3 |  |  |  |  |  |  |  | SERVICIOS SOCIALES | 7.400.000 |
| 0 | 0 | 1 | 3 | 6 |  |  |  |  |  |  | Trabajo | 7.400.000 |
| 0 | 0 | 1 | 3 | 6 | 11 |  |  |  |  |  | Tesoro Nacional | 7.400.000 |
| **0** | **0** | **1** | **3** | **6** | **11** | **5** |  |  |  |  | **Transferencias** | **7.400.000** |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 1 |  |  |  | Transf. al Sector Privado para Financiar Gastos Corrientes | 7.400.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 |  |  | Transf. a Otras Instituc. Culturales y Soc. S/Fines de Lucro | 7.400.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 |  | Sin discriminar | 7.400.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 99 | No Clasificado | 7.400.000 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| **TOTAL** | | | | | | | | | | | | **7.400.000** |

| **LISTADO DE ACTIVIDADES CENTRALES**  **Y PROYECTOS** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | | | | | |
| CÓDIGO | DENOMINACIÓN | UNIDAD EJECUTORA | CRÉDITO | RECURSOS HUMANOS | |
|  |  |  |  | CARGOS | HS. DE CÁTEDRA |
| **Actividades:** |  |  |  |  |  |
|  |  |  |  |  |  |
| 01 | Conducción General de la Política Laboral y de Seguridad Social | Ministerio de Trabajo, Empleo y Seguridad Social | 785.596.020 | 1.024 | 246 |
|  |  |  |  |  |  |
| 02 | Programación Técnica y Estudios Laborales | Ministerio de Trabajo, Empleo y Seguridad Social | 4.943.250 | 0 | 0 |
|  |  |  |  |  |  |
| 04 | Acciones de Asistencia para el Sistema de Protección Social (BIRF 8017-AR) | Ministerio de Trabajo, Empleo y Seguridad Social | 64.738.000 | 0 | 0 |
|  |  |  |  |  |  |
| 05 | Fortalecimiento de las TICs - Gestión de Calidad del Ministerio de Trabajo y Seguridad Social - Proyecto PNUD 10/008 | Ministerio de Trabajo, Empleo y Seguridad Social | 73.476.200 | 0 | 0 |
|  |  |  |  |  |  |
| 06 | Estudio del Mercado Laboral y Productividad - (BID ATN/OC 13554-Ar) | Ministerio de Trabajo, Empleo y Seguridad Social | 2.902.000 | 0 | 0 |
|  |  |  |  |  |  |
| **Proyectos:** |  |  |  |  |  |
|  |  |  |  |  |  |
| 06 | Reparación Pisos 2 Al 6, Edificio Callao 114-Etapa II - Ciudad Autónoma de Buenos Aires | Ministerio de Trabajo, Empleo y Seguridad Social | 1.975.500 | 0 | 0 |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| **TOTAL:** |  |  | **933.630.970** | **1.024** | **246** |

**RECURSOS HUMANOS DE LA CATEGORIA 01**

|  | CANTIDAD DE | |
| --- | --- | --- |
| CARGO O CATEGORÍA | CARGOS | HS. DE |
|  |  | CÁTEDRA |
|  |  |  |
| **Planta Permanente** |  |  |
|  |  |  |
|  |  |  |
| AUTORIDADES SUPERIORES DEL PODER EJECUTIVO NACIONAL |  |  |
|  |  |  |
| Ministro | 1 | 0 |
| Subsecretario | 3 | 0 |
|  |  |  |
| **Subtotal Escalafón** | **4** | **0** |
|  |  |  |
|  |  |  |
| FUNCIONARIOS FUERA DE NIVEL |  |  |
|  |  |  |
| Auditor Interno Titular | 1 | 0 |
| Coordinador Técnico de la Jefatura de Gabinete | 1 | 0 |
| Jefe de Gabinete de Asesores | 1 | 0 |
|  |  |  |
| **Subtotal Escalafón** | **3** | **0** |
|  |  |  |
|  |  |  |
| Personal del Sistema Nacional de Empleo Público (SINEP) |  |  |
|  |  |  |
| A | 36 | 0 |
| B | 238 | 0 |
| C | 366 | 0 |
| D | 242 | 0 |
| E | 125 | 0 |
| F | 10 | 0 |
|  |  |  |
| **Subtotal Escalafón** | **1.017** | **0** |
|  |  |  |
|  |  |  |
| **Planta Temporaria** |  |  |
|  |  |  |
|  |  |  |
| PERSONAL CONTRATADO |  |  |
|  |  |  |
| Horas de Cátedra Anuales | 0 | 246 |
|  |  |  |
| **Subtotal Escalafón** | **0** | **246** |
|  |  |  |
|  |  |  |
| **TOTAL DE LA CATEGORIA 01** | **1.024** | **246** |

| **LISTADO DE OBRAS** | | | | |
| --- | --- | --- | --- | --- |
|  | | | | |
| PROYECTO | CÓDIGO | DENOMINACIÓN | UNIDAD  EJECUTORA | CRÉDITO |
|  |  |  |  |  |
| **6** | 51 | Reparación Pisos 2 Al 6, Edificio Callao 114-Etapa II - Ciudad Autónoma de Buenos Aires | Ministerio de Trabajo, Empleo y Seguridad Social | 1.975.500 |
|  |  |  |  |  |
| TOTAL | | | | **1.975.500** |

**DETALLE DE LOS PROYECTOS DE INVERSIÓN**

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**AVANCE FÍSICO DE PROYECTOS/OBRAS**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **P**  **R**  **O**  **G** | **S** **U** **B** **P** **R** | **P**  **R**  **O**  **Y** | **PROYECTOS DE OBRA** | **% DE AVANCE FÍSICO** | | | | | | |
| **FECHA INICIO** | **FECHA TERMIN.** | **h/ 2015** | **2016** | **2017** | **2018** | **Resto** |
|  |  |  |  |  |  |  |  |  |  |  |
| 1 | 0 | 6 | Reparación Pisos 2 Al 6, Edificio Callao 114-Etapa II - Ciudad Autónoma de Buenos Aires | 01/01/2014 | 31/12/2018 | 3,00 | 12,00 | 65,00 | 20,00 | 0,00 |
|  |  |  |  |  |  |  |  |  |  |  |

PROGRAMA 16

**ACCIONES DE EMPLEO**

UNIDAD EJECUTORA

**MINISTERIO DE TRABAJO, EMPLEO Y SEGURIDAD SOCIAL**

Servicio Administrativo Financiero

**350**

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

| **DISTRIBUCIÓN DE LÍMITES DEL GASTO** | | | | | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | | | | | | | | | | | |
| **ASIGNACIÓN DE CRÉDITOS DEL PROGRAMA 16** | | | | | | | | | | | |
| A | | | | | | | | | | | |
| **S** **U** **B** **P** **R** | **P**  **R**  **O**  **Y** | **F**  **I**  **N** | **F.**  **F.** | **I**  **N**  **C** | **P**  **P**  **A**  **L** | **P**  **A**  **R** | **SPAR** | **E**  **C**  **O**  **N** | **M**  **O**  **N** | **DENOMINACIÓN** | **IMPORTE** |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 0 | 0 | 3 |  |  |  |  |  |  |  | SERVICIOS SOCIALES | 128.987.447 |
| 0 | 0 | 3 | 11 |  |  |  |  |  |  | Tesoro Nacional | 128.987.447 |
| **0** | **0** | **3** | **11** | **1** |  |  |  |  |  | **Gastos en Personal** | **111.333.647** |
| 0 | 0 | 3 | 11 | 1 | 1 |  |  |  |  | Personal Permanente | 100.542.266 |
| 0 | 0 | 3 | 11 | 1 | 1 | 1 |  |  |  | Retribución del Cargo | 40.165.486 |
| 0 | 0 | 3 | 11 | 1 | 1 | 1 |  | 21 |  | Gastos Corrientes | 40.165.486 |
| 0 | 0 | 3 | 11 | 1 | 1 | 1 |  | 21 | 1 | Moneda Nacional | 40.165.486 |
| 0 | 0 | 3 | 11 | 1 | 1 | 3 |  |  |  | Retribuciones que no hacen al Cargo | 33.944.304 |
| 0 | 0 | 3 | 11 | 1 | 1 | 3 |  | 21 |  | Gastos Corrientes | 33.944.304 |
| 0 | 0 | 3 | 11 | 1 | 1 | 3 |  | 21 | 1 | Moneda Nacional | 33.944.304 |
| 0 | 0 | 3 | 11 | 1 | 1 | 4 |  |  |  | Sueldo Anual Complementario | 6.175.816 |
| 0 | 0 | 3 | 11 | 1 | 1 | 4 |  | 21 |  | Gastos Corrientes | 6.175.816 |
| 0 | 0 | 3 | 11 | 1 | 1 | 4 |  | 21 | 1 | Moneda Nacional | 6.175.816 |
| 0 | 0 | 3 | 11 | 1 | 1 | 6 |  |  |  | Contribuciones Patronales | 19.589.662 |
| 0 | 0 | 3 | 11 | 1 | 1 | 6 |  | 21 |  | Gastos Corrientes | 19.589.662 |
| 0 | 0 | 3 | 11 | 1 | 1 | 6 |  | 21 | 1 | Moneda Nacional | 19.589.662 |
| 0 | 0 | 3 | 11 | 1 | 1 | 7 |  |  |  | Complementos | 666.998 |
| 0 | 0 | 3 | 11 | 1 | 1 | 7 |  | 21 |  | Gastos Corrientes | 666.998 |
| 0 | 0 | 3 | 11 | 1 | 1 | 7 |  | 21 | 1 | Moneda Nacional | 666.998 |
| 0 | 0 | 3 | 11 | 1 | 2 |  |  |  |  | Personal Temporario | 137.340 |
| 0 | 0 | 3 | 11 | 1 | 2 | 1 |  |  |  | Retribuciones del Cargo | 101.827 |
| 0 | 0 | 3 | 11 | 1 | 2 | 1 |  | 21 |  | Gastos Corrientes | 101.827 |
| 0 | 0 | 3 | 11 | 1 | 2 | 1 |  | 21 | 1 | Moneda Nacional | 101.827 |
| 0 | 0 | 3 | 11 | 1 | 2 | 3 |  |  |  | Sueldo Anual Complementario | 8.486 |
| 0 | 0 | 3 | 11 | 1 | 2 | 3 |  | 21 |  | Gastos Corrientes | 8.486 |
| 0 | 0 | 3 | 11 | 1 | 2 | 3 |  | 21 | 1 | Moneda Nacional | 8.486 |
| 0 | 0 | 3 | 11 | 1 | 2 | 5 |  |  |  | Contribuciones Patronales | 27.027 |
| 0 | 0 | 3 | 11 | 1 | 2 | 5 |  | 21 |  | Gastos Corrientes | 27.027 |
| 0 | 0 | 3 | 11 | 1 | 2 | 5 |  | 21 | 1 | Moneda Nacional | 27.027 |
| 0 | 0 | 3 | 11 | 1 | 3 |  |  |  |  | Servicios Extraordinarios | 246.447 |
| 0 | 0 | 3 | 11 | 1 | 3 | 1 |  |  |  | Retribuciones Extraordinarias | 182.722 |
| 0 | 0 | 3 | 11 | 1 | 3 | 1 |  | 21 |  | Gastos Corrientes | 182.722 |
| 0 | 0 | 3 | 11 | 1 | 3 | 1 |  | 21 | 1 | Moneda Nacional | 182.722 |
| 0 | 0 | 3 | 11 | 1 | 3 | 2 |  |  |  | Sueldo Anual Complementario | 15.227 |
| 0 | 0 | 3 | 11 | 1 | 3 | 2 |  | 21 |  | Gastos Corrientes | 15.227 |
| 0 | 0 | 3 | 11 | 1 | 3 | 2 |  | 21 | 1 | Moneda Nacional | 15.227 |
| 0 | 0 | 3 | 11 | 1 | 3 | 3 |  |  |  | Contribuciones Patronales | 48.498 |
| 0 | 0 | 3 | 11 | 1 | 3 | 3 |  | 21 |  | Gastos Corrientes | 48.498 |
| 0 | 0 | 3 | 11 | 1 | 3 | 3 |  | 21 | 1 | Moneda Nacional | 48.498 |
| 0 | 0 | 3 | 11 | 1 | 5 |  |  |  |  | Asistencia Social al Personal | 174.800 |
| 0 | 0 | 3 | 11 | 1 | 5 | 9 |  |  |  | Otras Asistencias Sociales al Personal | 174.800 |
| 0 | 0 | 3 | 11 | 1 | 5 | 9 |  | 21 |  | Gastos Corrientes | 174.800 |
| 0 | 0 | 3 | 11 | 1 | 5 | 9 |  | 21 | 1 | Moneda Nacional | 174.800 |
| 0 | 0 | 3 | 11 | 1 | 6 |  |  |  |  | Beneficios y Compensaciones | 249.559 |
| 0 | 0 | 3 | 11 | 1 | 6 |  |  | 21 |  | Gastos Corrientes | 249.559 |
| 0 | 0 | 3 | 11 | 1 | 6 |  |  | 21 | 1 | Moneda Nacional | 249.559 |
| 0 | 0 | 3 | 11 | 1 | 7 |  |  |  |  | Gabinete de autoridades superiores | 3.576.544 |
| 0 | 0 | 3 | 11 | 1 | 7 |  |  | 21 |  | Gastos Corrientes | 3.576.544 |
| 0 | 0 | 3 | 11 | 1 | 7 |  |  | 21 | 1 | Moneda Nacional | 3.576.544 |
| 0 | 0 | 3 | 11 | 1 | 8 |  |  |  |  | Personal contratado | 6.406.691 |
| 0 | 0 | 3 | 11 | 1 | 8 | 1 |  |  |  | Retribuciones por contratos | 3.384.929 |
| 0 | 0 | 3 | 11 | 1 | 8 | 1 |  | 21 |  | Gastos Corrientes | 3.384.929 |
| 0 | 0 | 3 | 11 | 1 | 8 | 1 |  | 21 | 1 | Moneda Nacional | 3.384.929 |
| 0 | 0 | 3 | 11 | 1 | 8 | 2 |  |  |  | Adicionales al contrato | 1.365.166 |
| 0 | 0 | 3 | 11 | 1 | 8 | 2 |  | 21 |  | Gastos Corrientes | 1.365.166 |
| 0 | 0 | 3 | 11 | 1 | 8 | 2 |  | 21 | 1 | Moneda Nacional | 1.365.166 |
| 0 | 0 | 3 | 11 | 1 | 8 | 3 |  |  |  | Sueldo anual complementario | 395.841 |
| 0 | 0 | 3 | 11 | 1 | 8 | 3 |  | 21 |  | Gastos Corrientes | 395.841 |
| 0 | 0 | 3 | 11 | 1 | 8 | 3 |  | 21 | 1 | Moneda Nacional | 395.841 |
| 0 | 0 | 3 | 11 | 1 | 8 | 5 |  |  |  | Contribuciones patronales | 1.260.755 |
| 0 | 0 | 3 | 11 | 1 | 8 | 5 |  | 21 |  | Gastos Corrientes | 1.260.755 |
| 0 | 0 | 3 | 11 | 1 | 8 | 5 |  | 21 | 1 | Moneda Nacional | 1.260.755 |
| **0** | **0** | **3** | **11** | **2** |  |  |  |  |  | **Bienes de Consumo** | **2.205.400** |
| 0 | 0 | 3 | 11 | 2 |  |  |  | 21 |  | Gastos Corrientes | 2.205.400 |
| 0 | 0 | 3 | 11 | 2 |  |  |  | 21 | 1 | Moneda Nacional | 2.205.400 |
| **0** | **0** | **3** | **11** | **3** |  |  |  |  |  | **Servicios No Personales** | **13.323.400** |
| 0 | 0 | 3 | 11 | 3 | 1 |  |  |  |  | Servicios Básicos | 1.075.847 |
| 0 | 0 | 3 | 11 | 3 | 1 |  |  | 21 |  | Gastos Corrientes | 1.075.847 |
| 0 | 0 | 3 | 11 | 3 | 1 |  |  | 21 | 1 | Moneda Nacional | 1.075.847 |
| 0 | 0 | 3 | 11 | 3 | 2 |  |  |  |  | Alquileres y Derechos | 1.056.150 |
| 0 | 0 | 3 | 11 | 3 | 2 |  |  | 21 |  | Gastos Corrientes | 1.056.150 |
| 0 | 0 | 3 | 11 | 3 | 2 |  |  | 21 | 1 | Moneda Nacional | 1.056.150 |
| 0 | 0 | 3 | 11 | 3 | 3 |  |  |  |  | Mantenimiento, Reparación y Limpieza | 2.673.580 |
| 0 | 0 | 3 | 11 | 3 | 3 |  |  | 21 |  | Gastos Corrientes | 2.673.580 |
| 0 | 0 | 3 | 11 | 3 | 3 |  |  | 21 | 1 | Moneda Nacional | 2.673.580 |
| 0 | 0 | 3 | 11 | 3 | 4 |  |  |  |  | Servicios Técnicos y Profesionales | 2.651.400 |
| 0 | 0 | 3 | 11 | 3 | 4 |  |  | 21 |  | Gastos Corrientes | 2.651.400 |
| 0 | 0 | 3 | 11 | 3 | 4 |  |  | 21 | 1 | Moneda Nacional | 2.651.400 |
| 0 | 0 | 3 | 11 | 3 | 5 |  |  |  |  | Servicios Comerciales y Financieros | 250.713 |
| 0 | 0 | 3 | 11 | 3 | 5 |  |  | 21 |  | Gastos Corrientes | 250.713 |
| 0 | 0 | 3 | 11 | 3 | 5 |  |  | 21 | 1 | Moneda Nacional | 250.713 |
| 0 | 0 | 3 | 11 | 3 | 7 |  |  |  |  | Pasajes y Viáticos | 4.836.630 |
| 0 | 0 | 3 | 11 | 3 | 7 |  |  | 21 |  | Gastos Corrientes | 4.836.630 |
| 0 | 0 | 3 | 11 | 3 | 7 |  |  | 21 | 1 | Moneda Nacional | 4.794.030 |
| 0 | 0 | 3 | 11 | 3 | 7 |  |  | 21 | 3 | Moneda Extranjera | 42.600 |
| 0 | 0 | 3 | 11 | 3 | 9 |  |  |  |  | Otros Servicios | 779.080 |
| 0 | 0 | 3 | 11 | 3 | 9 |  |  | 21 |  | Gastos Corrientes | 779.080 |
| 0 | 0 | 3 | 11 | 3 | 9 |  |  | 21 | 1 | Moneda Nacional | 779.080 |
| **0** | **0** | **3** | **11** | **4** |  |  |  |  |  | **Bienes de Uso** | **1.625.000** |
| 0 | 0 | 3 | 11 | 4 | 3 |  |  |  |  | Maquinaria y Equipo | 1.625.000 |
| 0 | 0 | 3 | 11 | 4 | 3 |  |  | 22 |  | Gastos de Capital | 1.625.000 |
| 0 | 0 | 3 | 11 | 4 | 3 |  |  | 22 | 1 | Moneda Nacional | 1.625.000 |
| **0** | **0** | **3** | **11** | **5** |  |  |  |  |  | **Transferencias** | **500.000** |
| 0 | 0 | 3 | 11 | 5 | 9 |  |  |  |  | Transferencias al Exterior | 500.000 |
| 0 | 0 | 3 | 11 | 5 | 9 | 2 |  |  |  | Transf.a Organismos Internac. p/Financiar Gastos Corrientes | 500.000 |
| 0 | 0 | 3 | 11 | 5 | 9 | 2 |  | 21 |  | Gastos Corrientes | 500.000 |
| 0 | 0 | 3 | 11 | 5 | 9 | 2 |  | 21 | 3 | Moneda Extranjera | 500.000 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| **1** |  |  |  |  |  |  |  |  |  | **Acciones de Empleo** | **2.212.588.750** |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 1 | 0 | 3 |  |  |  |  |  |  |  | SERVICIOS SOCIALES | 2.212.588.750 |
| 1 | 0 | 3 | 11 |  |  |  |  |  |  | Tesoro Nacional | 806.989.750 |
| **1** | **0** | **3** | **11** | **2** |  |  |  |  |  | **Bienes de Consumo** | **380.000** |
| 1 | 0 | 3 | 11 | 2 |  |  |  | 21 |  | Gastos Corrientes | 380.000 |
| 1 | 0 | 3 | 11 | 2 |  |  |  | 21 | 1 | Moneda Nacional | 380.000 |
| **1** | **0** | **3** | **11** | **3** |  |  |  |  |  | **Servicios No Personales** | **15.457.750** |
| 1 | 0 | 3 | 11 | 3 | 4 |  |  |  |  | Servicios Técnicos y Profesionales | 525.000 |
| 1 | 0 | 3 | 11 | 3 | 4 |  |  | 21 |  | Gastos Corrientes | 525.000 |
| 1 | 0 | 3 | 11 | 3 | 4 |  |  | 21 | 1 | Moneda Nacional | 525.000 |
| 1 | 0 | 3 | 11 | 3 | 5 |  |  |  |  | Servicios Comerciales y Financieros | 13.804.250 |
| 1 | 0 | 3 | 11 | 3 | 5 |  |  | 21 |  | Gastos Corrientes | 13.804.250 |
| 1 | 0 | 3 | 11 | 3 | 5 |  |  | 21 | 1 | Moneda Nacional | 13.804.250 |
| 1 | 0 | 3 | 11 | 3 | 7 |  |  |  |  | Pasajes y Viáticos | 1.128.500 |
| 1 | 0 | 3 | 11 | 3 | 7 |  |  | 21 |  | Gastos Corrientes | 1.128.500 |
| 1 | 0 | 3 | 11 | 3 | 7 |  |  | 21 | 1 | Moneda Nacional | 1.128.500 |
| **1** | **0** | **3** | **11** | **5** |  |  |  |  |  | **Transferencias** | **791.152.000** |
| 1 | 0 | 3 | 11 | 5 | 1 |  |  |  |  | Transf. al Sector Privado para Financiar Gastos Corrientes | 652.191.000 |
| 1 | 0 | 3 | 11 | 5 | 1 | 4 |  |  |  | Ayudas Sociales a Personas | 606.301.000 |
| 1 | 0 | 3 | 11 | 5 | 1 | 4 |  | 21 |  | Gastos Corrientes | 606.301.000 |
| 1 | 0 | 3 | 11 | 5 | 1 | 4 |  | 21 | 1 | Moneda Nacional | 606.301.000 |
| 1 | 0 | 3 | 11 | 5 | 1 | 7 |  |  |  | Transf. a Otras Instituc. Culturales y Soc. S/Fines de Lucro | 35.010.000 |
| 1 | 0 | 3 | 11 | 5 | 1 | 7 |  | 21 |  | Gastos Corrientes | 35.010.000 |
| 1 | 0 | 3 | 11 | 5 | 1 | 7 |  | 21 | 1 | Moneda Nacional | 35.010.000 |
| 1 | 0 | 3 | 11 | 5 | 1 | 8 |  |  |  | Transferencias a Cooperativas | 8.440.000 |
| 1 | 0 | 3 | 11 | 5 | 1 | 8 |  | 21 |  | Gastos Corrientes | 8.440.000 |
| 1 | 0 | 3 | 11 | 5 | 1 | 8 |  | 21 | 1 | Moneda Nacional | 8.440.000 |
| 1 | 0 | 3 | 11 | 5 | 1 | 9 |  |  |  | Transferencias a Empresas Privadas | 2.440.000 |
| 1 | 0 | 3 | 11 | 5 | 1 | 9 |  | 21 |  | Gastos Corrientes | 2.440.000 |
| 1 | 0 | 3 | 11 | 5 | 1 | 9 |  | 21 | 1 | Moneda Nacional | 2.440.000 |
| 1 | 0 | 3 | 11 | 5 | 2 |  |  |  |  | Transf. al Sector Privado para Financiar Gastos Capital | 43.130.000 |
| 1 | 0 | 3 | 11 | 5 | 2 | 1 |  |  |  | Transferencias a Personas | 7.600.000 |
| 1 | 0 | 3 | 11 | 5 | 2 | 1 |  | 22 |  | Gastos de Capital | 7.600.000 |
| 1 | 0 | 3 | 11 | 5 | 2 | 1 |  | 22 | 1 | Moneda Nacional | 7.600.000 |
| 1 | 0 | 3 | 11 | 5 | 2 | 4 |  |  |  | Transf. a Otras Inst. Cult. y Sociales sin Fines de Lucro | 15.500.000 |
| 1 | 0 | 3 | 11 | 5 | 2 | 4 |  | 22 |  | Gastos de Capital | 15.500.000 |
| 1 | 0 | 3 | 11 | 5 | 2 | 4 |  | 22 | 1 | Moneda Nacional | 15.500.000 |
| 1 | 0 | 3 | 11 | 5 | 2 | 5 |  |  |  | Transferencias a Cooperativas | 15.030.000 |
| 1 | 0 | 3 | 11 | 5 | 2 | 5 |  | 22 |  | Gastos de Capital | 15.030.000 |
| 1 | 0 | 3 | 11 | 5 | 2 | 5 |  | 22 | 1 | Moneda Nacional | 15.030.000 |
| 1 | 0 | 3 | 11 | 5 | 2 | 6 |  |  |  | Transferencias a Empresas Privadas | 5.000.000 |
| 1 | 0 | 3 | 11 | 5 | 2 | 6 |  | 22 |  | Gastos de Capital | 5.000.000 |
| 1 | 0 | 3 | 11 | 5 | 2 | 6 |  | 22 | 1 | Moneda Nacional | 5.000.000 |
| 1 | 0 | 3 | 11 | 5 | 6 |  |  |  |  | Transferencias a Universidades Nacionales | 12.000.000 |
| 1 | 0 | 3 | 11 | 5 | 6 | 1 |  |  |  | Transferencias a Univ. Nac. p/financiar Gastos Corrientes | 12.000.000 |
| 1 | 0 | 3 | 11 | 5 | 6 | 1 |  | 21 |  | Gastos Corrientes | 12.000.000 |
| 1 | 0 | 3 | 11 | 5 | 6 | 1 |  | 21 | 1 | Moneda Nacional | 12.000.000 |
| 1 | 0 | 3 | 11 | 5 | 7 |  |  |  |  | Transf. a Inst. Prov. y Mun. para Fin. Gastos Corrientes | 33.831.000 |
| 1 | 0 | 3 | 11 | 5 | 7 | 1 |  |  |  | Transferencias a Gobiernos Provinciales | 16.821.000 |
| 1 | 0 | 3 | 11 | 5 | 7 | 1 |  | 21 |  | Gastos Corrientes | 16.821.000 |
| 1 | 0 | 3 | 11 | 5 | 7 | 1 |  | 21 | 1 | Moneda Nacional | 16.821.000 |
| 1 | 0 | 3 | 11 | 5 | 7 | 6 |  |  |  | Transferencias a Gobiernos Municipales | 17.010.000 |
| 1 | 0 | 3 | 11 | 5 | 7 | 6 |  | 21 |  | Gastos Corrientes | 17.010.000 |
| 1 | 0 | 3 | 11 | 5 | 7 | 6 |  | 21 | 1 | Moneda Nacional | 17.010.000 |
| 1 | 0 | 3 | 11 | 5 | 8 |  |  |  |  | Transf. a Inst. Prov. y Mun. para Financ. Gastos de Capital | 50.000.000 |
| 1 | 0 | 3 | 11 | 5 | 8 | 1 |  |  |  | Transferencias a Gobiernos Provinciales | 20.000.000 |
| 1 | 0 | 3 | 11 | 5 | 8 | 1 |  | 22 |  | Gastos de Capital | 20.000.000 |
| 1 | 0 | 3 | 11 | 5 | 8 | 1 |  | 22 | 1 | Moneda Nacional | 20.000.000 |
| 1 | 0 | 3 | 11 | 5 | 8 | 6 |  |  |  | Transferencias a Gobiernos Municipales | 30.000.000 |
| 1 | 0 | 3 | 11 | 5 | 8 | 6 |  | 22 |  | Gastos de Capital | 30.000.000 |
| 1 | 0 | 3 | 11 | 5 | 8 | 6 |  | 22 | 1 | Moneda Nacional | 30.000.000 |
| 1 | 0 | 3 | 14 |  |  |  |  |  |  | Transferencias Internas | 1.405.599.000 |
| **1** | **0** | **3** | **14** | **5** |  |  |  |  |  | **Transferencias** | **1.405.599.000** |
| 1 | 0 | 3 | 14 | 5 | 1 |  |  |  |  | Transf. al Sector Privado para Financiar Gastos Corrientes | 1.405.599.000 |
| 1 | 0 | 3 | 14 | 5 | 1 | 4 |  |  |  | Ayudas Sociales a Personas | 1.405.599.000 |
| 1 | 0 | 3 | 14 | 5 | 1 | 4 |  | 21 |  | Gastos Corrientes | 1.405.599.000 |
| 1 | 0 | 3 | 14 | 5 | 1 | 4 |  | 21 | 1 | Moneda Nacional | 1.405.599.000 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| **4** |  |  |  |  |  |  |  |  |  | **Seguro de Capacitación y Empleo** | **843.982.500** |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 4 | 0 | 3 |  |  |  |  |  |  |  | SERVICIOS SOCIALES | 843.982.500 |
| 4 | 0 | 3 | 11 |  |  |  |  |  |  | Tesoro Nacional | 293.982.500 |
| **4** | **0** | **3** | **11** | **2** |  |  |  |  |  | **Bienes de Consumo** | **170.000** |
| 4 | 0 | 3 | 11 | 2 |  |  |  | 21 |  | Gastos Corrientes | 170.000 |
| 4 | 0 | 3 | 11 | 2 |  |  |  | 21 | 1 | Moneda Nacional | 170.000 |
| **4** | **0** | **3** | **11** | **3** |  |  |  |  |  | **Servicios No Personales** | **7.562.500** |
| 4 | 0 | 3 | 11 | 3 | 5 |  |  |  |  | Servicios Comerciales y Financieros | 6.712.500 |
| 4 | 0 | 3 | 11 | 3 | 5 |  |  | 21 |  | Gastos Corrientes | 6.712.500 |
| 4 | 0 | 3 | 11 | 3 | 5 |  |  | 21 | 1 | Moneda Nacional | 6.712.500 |
| 4 | 0 | 3 | 11 | 3 | 7 |  |  |  |  | Pasajes y Viáticos | 850.000 |
| 4 | 0 | 3 | 11 | 3 | 7 |  |  | 21 |  | Gastos Corrientes | 850.000 |
| 4 | 0 | 3 | 11 | 3 | 7 |  |  | 21 | 1 | Moneda Nacional | 850.000 |
| **4** | **0** | **3** | **11** | **5** |  |  |  |  |  | **Transferencias** | **286.250.000** |
| 4 | 0 | 3 | 11 | 5 | 1 |  |  |  |  | Transf. al Sector Privado para Financiar Gastos Corrientes | 221.370.000 |
| 4 | 0 | 3 | 11 | 5 | 1 | 4 |  |  |  | Ayudas Sociales a Personas | 200.000.000 |
| 4 | 0 | 3 | 11 | 5 | 1 | 4 |  | 21 |  | Gastos Corrientes | 200.000.000 |
| 4 | 0 | 3 | 11 | 5 | 1 | 4 |  | 21 | 1 | Moneda Nacional | 200.000.000 |
| 4 | 0 | 3 | 11 | 5 | 1 | 7 |  |  |  | Transf. a Otras Instituc. Culturales y Soc. S/Fines de Lucro | 18.000.000 |
| 4 | 0 | 3 | 11 | 5 | 1 | 7 |  | 21 |  | Gastos Corrientes | 18.000.000 |
| 4 | 0 | 3 | 11 | 5 | 1 | 7 |  | 21 | 1 | Moneda Nacional | 18.000.000 |
| 4 | 0 | 3 | 11 | 5 | 1 | 8 |  |  |  | Transferencias a Cooperativas | 1.000.000 |
| 4 | 0 | 3 | 11 | 5 | 1 | 8 |  | 21 |  | Gastos Corrientes | 1.000.000 |
| 4 | 0 | 3 | 11 | 5 | 1 | 8 |  | 21 | 1 | Moneda Nacional | 1.000.000 |
| 4 | 0 | 3 | 11 | 5 | 1 | 9 |  |  |  | Transferencias a Empresas Privadas | 2.370.000 |
| 4 | 0 | 3 | 11 | 5 | 1 | 9 |  | 21 |  | Gastos Corrientes | 2.370.000 |
| 4 | 0 | 3 | 11 | 5 | 1 | 9 |  | 21 | 1 | Moneda Nacional | 2.370.000 |
| 4 | 0 | 3 | 11 | 5 | 2 |  |  |  |  | Transf. al Sector Privado para Financiar Gastos Capital | 28.430.000 |
| 4 | 0 | 3 | 11 | 5 | 2 | 1 |  |  |  | Transferencias a Personas | 1.760.000 |
| 4 | 0 | 3 | 11 | 5 | 2 | 1 |  | 22 |  | Gastos de Capital | 1.760.000 |
| 4 | 0 | 3 | 11 | 5 | 2 | 1 |  | 22 | 1 | Moneda Nacional | 1.760.000 |
| 4 | 0 | 3 | 11 | 5 | 2 | 4 |  |  |  | Transf. a Otras Inst. Cult. y Sociales sin Fines de Lucro | 21.200.000 |
| 4 | 0 | 3 | 11 | 5 | 2 | 4 |  | 22 |  | Gastos de Capital | 21.200.000 |
| 4 | 0 | 3 | 11 | 5 | 2 | 4 |  | 22 | 1 | Moneda Nacional | 21.200.000 |
| 4 | 0 | 3 | 11 | 5 | 2 | 5 |  |  |  | Transferencias a Cooperativas | 2.870.000 |
| 4 | 0 | 3 | 11 | 5 | 2 | 5 |  | 22 |  | Gastos de Capital | 2.870.000 |
| 4 | 0 | 3 | 11 | 5 | 2 | 5 |  | 22 | 1 | Moneda Nacional | 2.870.000 |
| 4 | 0 | 3 | 11 | 5 | 2 | 6 |  |  |  | Transferencias a Empresas Privadas | 2.600.000 |
| 4 | 0 | 3 | 11 | 5 | 2 | 6 |  | 22 |  | Gastos de Capital | 2.600.000 |
| 4 | 0 | 3 | 11 | 5 | 2 | 6 |  | 22 | 1 | Moneda Nacional | 2.600.000 |
| 4 | 0 | 3 | 11 | 5 | 6 |  |  |  |  | Transferencias a Universidades Nacionales | 4.800.000 |
| 4 | 0 | 3 | 11 | 5 | 6 | 1 |  |  |  | Transferencias a Univ. Nac. p/financiar Gastos Corrientes | 4.800.000 |
| 4 | 0 | 3 | 11 | 5 | 6 | 1 |  | 21 |  | Gastos Corrientes | 4.800.000 |
| 4 | 0 | 3 | 11 | 5 | 6 | 1 |  | 21 | 1 | Moneda Nacional | 4.800.000 |
| 4 | 0 | 3 | 11 | 5 | 7 |  |  |  |  | Transf. a Inst. Prov. y Mun. para Fin. Gastos Corrientes | 11.650.000 |
| 4 | 0 | 3 | 11 | 5 | 7 | 1 |  |  |  | Transferencias a Gobiernos Provinciales | 6.640.000 |
| 4 | 0 | 3 | 11 | 5 | 7 | 1 |  | 21 |  | Gastos Corrientes | 6.640.000 |
| 4 | 0 | 3 | 11 | 5 | 7 | 1 |  | 21 | 1 | Moneda Nacional | 6.640.000 |
| 4 | 0 | 3 | 11 | 5 | 7 | 6 |  |  |  | Transferencias a Gobiernos Municipales | 5.010.000 |
| 4 | 0 | 3 | 11 | 5 | 7 | 6 |  | 21 |  | Gastos Corrientes | 5.010.000 |
| 4 | 0 | 3 | 11 | 5 | 7 | 6 |  | 21 | 1 | Moneda Nacional | 5.010.000 |
| 4 | 0 | 3 | 11 | 5 | 8 |  |  |  |  | Transf. a Inst. Prov. y Mun. para Financ. Gastos de Capital | 20.000.000 |
| 4 | 0 | 3 | 11 | 5 | 8 | 1 |  |  |  | Transferencias a Gobiernos Provinciales | 10.000.000 |
| 4 | 0 | 3 | 11 | 5 | 8 | 1 |  | 22 |  | Gastos de Capital | 10.000.000 |
| 4 | 0 | 3 | 11 | 5 | 8 | 1 |  | 22 | 1 | Moneda Nacional | 10.000.000 |
| 4 | 0 | 3 | 11 | 5 | 8 | 6 |  |  |  | Transferencias a Gobiernos Municipales | 10.000.000 |
| 4 | 0 | 3 | 11 | 5 | 8 | 6 |  | 22 |  | Gastos de Capital | 10.000.000 |
| 4 | 0 | 3 | 11 | 5 | 8 | 6 |  | 22 | 1 | Moneda Nacional | 10.000.000 |
| 4 | 0 | 3 | 14 |  |  |  |  |  |  | Transferencias Internas | 550.000.000 |
| **4** | **0** | **3** | **14** | **5** |  |  |  |  |  | **Transferencias** | **550.000.000** |
| 4 | 0 | 3 | 14 | 5 | 1 |  |  |  |  | Transf. al Sector Privado para Financiar Gastos Corrientes | 550.000.000 |
| 4 | 0 | 3 | 14 | 5 | 1 | 4 |  |  |  | Ayudas Sociales a Personas | 550.000.000 |
| 4 | 0 | 3 | 14 | 5 | 1 | 4 |  | 21 |  | Gastos Corrientes | 550.000.000 |
| 4 | 0 | 3 | 14 | 5 | 1 | 4 |  | 21 | 1 | Moneda Nacional | 550.000.000 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| **TOTAL** | | | | | | | | | | | **3.185.558.697** |

| **DETALLE DE TRANSFERENCIAS (PARTIDAS INDICATIVAS)** | | | | | | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | | | | | | | | | | | | |
| **ASIGNACIÓN DE CRÉDITOS DEL PROGRAMA 16** | | | | | | | | | | | | |
|  | | | | | | | | | | | | |
| **S** **U** **B** **P** **R** | **P**  **R**  **O**  **Y** | **A**  **C**  **T**  **O**  **B**  **R** | **F**  **I**  **N** | **F**  **U**  **N** | **F.**  **F.** | **I**  **N**  **C** | **P**  **P**  **A**  **L** | **P**  **A**  **R** | **SPAR** | **U**  **G**  **E**  **O** | **DENOMINACIÓN** | **IMPORTE** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| **0** | **0** | **1** |  |  |  |  |  |  |  |  | **Conducción y Coordinación** | **500.000** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0 | 0 | 1 | 3 |  |  |  |  |  |  |  | SERVICIOS SOCIALES | 500.000 |
| 0 | 0 | 1 | 3 | 6 |  |  |  |  |  |  | Trabajo | 500.000 |
| 0 | 0 | 1 | 3 | 6 | 11 |  |  |  |  |  | Tesoro Nacional | 500.000 |
| **0** | **0** | **1** | **3** | **6** | **11** | **5** |  |  |  |  | **Transferencias** | **500.000** |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 9 |  |  |  | Transferencias al Exterior | 500.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 9 | 2 |  |  | Transf.a Organismos Internac. p/Financiar Gastos Corrientes | 500.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 9 | 2 | 1574 |  | Centro Interam. de Invest. y Documentación sobre Form. Prof. | 200.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 9 | 2 | 1574 | 99 | No Clasificado | 200.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 9 | 2 | 9999 |  | Sin discriminar | 300.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 9 | 2 | 9999 | 99 | No Clasificado | 300.000 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| **1** |  |  |  |  |  |  |  |  |  |  | **Acciones de Empleo** | **2.196.751.000** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| **1** | **0** | **1** |  |  |  |  |  |  |  |  | **Acciones de Empleo** | **2.177.021.000** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1 | 0 | 1 | 3 |  |  |  |  |  |  |  | SERVICIOS SOCIALES | 2.177.021.000 |
| 1 | 0 | 1 | 3 | 6 |  |  |  |  |  |  | Trabajo | 2.177.021.000 |
| 1 | 0 | 1 | 3 | 6 | 11 |  |  |  |  |  | Tesoro Nacional | 771.422.000 |
| **1** | **0** | **1** | **3** | **6** | **11** | **5** |  |  |  |  | **Transferencias** | **771.422.000** |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 1 |  |  |  | Transf. al Sector Privado para Financiar Gastos Corrientes | 645.191.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 4 |  |  | Ayudas Sociales a Personas | 606.301.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 4 |  | 2 | Ciudad Autónoma de Buenos Aires | 30.300.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 4 |  | 6 | Provincia de Buenos Aires | 109.201.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 4 |  | 10 | Provincia de Catamarca | 6.100.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 4 |  | 14 | Provincia de Córdoba | 18.200.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 4 |  | 18 | Provincia de Corrientes | 6.100.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 4 |  | 22 | Provincia del Chaco | 18.200.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 4 |  | 26 | Provincia del Chubut | 6.100.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 4 |  | 30 | Provincia de Entre Ríos | 12.100.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 4 |  | 34 | Provincia de Formosa | 6.100.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 4 |  | 38 | Provincia de Jujuy | 60.600.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 4 |  | 42 | Provincia de La Pampa | 12.100.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 4 |  | 46 | Provincia de La Rioja | 30.300.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 4 |  | 50 | Provincia de Mendoza | 18.200.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 4 |  | 54 | Provincia de Misiones | 18.200.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 4 |  | 58 | Provincia del Neuquén | 6.100.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 4 |  | 62 | Provincia de Río Negro | 12.100.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 4 |  | 66 | Provincia de Salta | 36.400.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 4 |  | 70 | Provincia de San Juan | 42.400.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 4 |  | 74 | Provincia de San Luis | 6.100.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 4 |  | 78 | Provincia de Santa Cruz | 3.000.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 4 |  | 82 | Provincia de Santa Fe | 42.400.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 4 |  | 86 | Provincia de Santiago del Estero | 12.100.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 4 |  | 90 | Provincia de Tucumán | 90.900.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 4 |  | 94 | Provincia de Tierra del Fuego, Antártida e Islas del Atlántico Sur | 3.000.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 |  |  | Transf. a Otras Instituc. Culturales y Soc. S/Fines de Lucro | 35.010.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 |  | Sin discriminar | 35.010.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 2 | Ciudad Autónoma de Buenos Aires | 1.750.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 6 | Provincia de Buenos Aires | 6.300.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 10 | Provincia de Catamarca | 350.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 14 | Provincia de Córdoba | 1.050.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 18 | Provincia de Corrientes | 350.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 22 | Provincia del Chaco | 1.050.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 26 | Provincia del Chubut | 350.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 30 | Provincia de Entre Ríos | 700.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 34 | Provincia de Formosa | 350.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 38 | Provincia de Jujuy | 3.500.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 42 | Provincia de La Pampa | 700.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 46 | Provincia de La Rioja | 1.750.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 50 | Provincia de Mendoza | 1.050.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 54 | Provincia de Misiones | 1.050.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 58 | Provincia del Neuquén | 350.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 62 | Provincia de Río Negro | 700.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 66 | Provincia de Salta | 2.100.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 70 | Provincia de San Juan | 2.450.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 74 | Provincia de San Luis | 350.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 78 | Provincia de Santa Cruz | 180.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 82 | Provincia de Santa Fe | 2.450.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 86 | Provincia de Santiago del Estero | 700.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 90 | Provincia de Tucumán | 5.250.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 94 | Provincia de Tierra del Fuego, Antártida e Islas del Atlántico Sur | 180.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 8 |  |  | Transferencias a Cooperativas | 1.440.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 8 | 9999 |  | Sin discriminar | 1.440.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 8 | 9999 | 6 | Provincia de Buenos Aires | 430.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 8 | 9999 | 14 | Provincia de Córdoba | 330.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 8 | 9999 | 50 | Provincia de Mendoza | 210.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 8 | 9999 | 70 | Provincia de San Juan | 220.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 8 | 9999 | 90 | Provincia de Tucumán | 250.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 9 |  |  | Transferencias a Empresas Privadas | 2.440.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 9 | 9999 |  | Sin Discriminar | 2.440.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 9 | 9999 | 6 | Provincia de Buenos Aires | 930.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 9 | 9999 | 18 | Provincia de Corrientes | 90.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 9 | 9999 | 34 | Provincia de Formosa | 810.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 9 | 9999 | 66 | Provincia de Salta | 610.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 2 |  |  |  | Transf. al Sector Privado para Financiar Gastos Capital | 33.700.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 1 |  |  | Transferencias a Personas | 7.600.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 1 |  | 6 | Provincia de Buenos Aires | 3.200.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 1 |  | 22 | Provincia del Chaco | 1.300.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 1 |  | 34 | Provincia de Formosa | 1.300.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 1 |  | 86 | Provincia de Santiago del Estero | 500.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 1 |  | 90 | Provincia de Tucumán | 1.300.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 4 |  |  | Transf. a Otras Inst. Cult. y Sociales sin Fines de Lucro | 15.500.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 4 | 9999 |  | Sin discriminar | 15.500.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 4 | 9999 | 2 | Ciudad Autónoma de Buenos Aires | 1.000.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 4 | 9999 | 6 | Provincia de Buenos Aires | 3.000.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 4 | 9999 | 10 | Provincia de Catamarca | 100.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 4 | 9999 | 14 | Provincia de Córdoba | 300.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 4 | 9999 | 18 | Provincia de Corrientes | 100.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 4 | 9999 | 30 | Provincia de Entre Ríos | 600.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 4 | 9999 | 34 | Provincia de Formosa | 100.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 4 | 9999 | 38 | Provincia de Jujuy | 1.000.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 4 | 9999 | 46 | Provincia de La Rioja | 700.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 4 | 9999 | 58 | Provincia del Neuquén | 700.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 4 | 9999 | 62 | Provincia de Río Negro | 200.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 4 | 9999 | 66 | Provincia de Salta | 1.400.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 4 | 9999 | 86 | Provincia de Santiago del Estero | 2.700.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 4 | 9999 | 90 | Provincia de Tucumán | 3.600.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 5 |  |  | Transferencias a Cooperativas | 5.600.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 5 | 2054 |  | Cooperativas de Trabajo | 5.600.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 5 | 2054 | 6 | Provincia de Buenos Aires | 1.350.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 5 | 2054 | 10 | Provincia de Catamarca | 50.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 5 | 2054 | 14 | Provincia de Córdoba | 150.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 5 | 2054 | 18 | Provincia de Corrientes | 50.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 5 | 2054 | 22 | Provincia del Chaco | 120.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 5 | 2054 | 26 | Provincia del Chubut | 50.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 5 | 2054 | 34 | Provincia de Formosa | 120.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 5 | 2054 | 38 | Provincia de Jujuy | 400.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 5 | 2054 | 54 | Provincia de Misiones | 780.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 5 | 2054 | 82 | Provincia de Santa Fe | 1.560.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 5 | 2054 | 86 | Provincia de Santiago del Estero | 80.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 5 | 2054 | 90 | Provincia de Tucumán | 890.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 6 |  |  | Transferencias a Empresas Privadas | 5.000.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 6 | 9999 |  | Sin discriminar | 5.000.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 6 | 9999 | 6 | Provincia de Buenos Aires | 2.200.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 6 | 9999 | 14 | Provincia de Córdoba | 500.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 6 | 9999 | 50 | Provincia de Mendoza | 500.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 6 | 9999 | 62 | Provincia de Río Negro | 500.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 6 | 9999 | 86 | Provincia de Santiago del Estero | 300.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 6 | 9999 | 90 | Provincia de Tucumán | 1.000.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 6 |  |  |  | Transferencias a Universidades Nacionales | 8.700.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 |  |  | Transferencias a Univ. Nac. p/financiar Gastos Corrientes | 8.700.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 806 |  | Universidad de Buenos Aires | 500.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 806 | 2 | Ciudad Autónoma de Buenos Aires | 500.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 810 |  | Universidad Nacional de Córdoba | 200.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 810 | 14 | Provincia de Córdoba | 200.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 811 |  | Universidad Nacional de Cuyo | 100.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 811 | 50 | Provincia de Mendoza | 100.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 812 |  | Universidad Nacional de Entre Ríos | 300.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 812 | 30 | Provincia de Entre Ríos | 300.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 815 |  | Universidad Nacional de General Sarmiento | 3.000.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 815 | 6 | Provincia de Buenos Aires | 3.000.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 817 |  | Universidad Nacional de La Matanza | 3.000.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 817 | 6 | Provincia de Buenos Aires | 3.000.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 822 |  | Universidad Nacional de Luján | 200.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 822 | 6 | Provincia de Buenos Aires | 200.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 823 |  | Universidad Nacional de Mar del Plata | 200.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 823 | 6 | Provincia de Buenos Aires | 200.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 824 |  | Universidad Nacional de Misiones | 200.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 824 | 54 | Provincia de Misiones | 200.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 829 |  | Universidad Nacional de Rosario | 500.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 829 | 82 | Provincia de Santa Fe | 500.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 836 |  | Universidad Nacional de Tucumán | 500.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 836 | 90 | Provincia de Tucumán | 500.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 7 |  |  |  | Transf. a Inst. Prov. y Mun. para Fin. Gastos Corrientes | 33.831.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 1 |  |  | Transferencias a Gobiernos Provinciales | 16.821.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 1 | 3001 |  | Administración Central Provincial | 16.821.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 1 | 3001 | 6 | Provincia de Buenos Aires | 2.821.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 1 | 3001 | 14 | Provincia de Córdoba | 900.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 1 | 3001 | 22 | Provincia del Chaco | 2.000.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 1 | 3001 | 30 | Provincia de Entre Ríos | 700.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 1 | 3001 | 38 | Provincia de Jujuy | 1.400.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 1 | 3001 | 54 | Provincia de Misiones | 3.100.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 1 | 3001 | 70 | Provincia de San Juan | 1.500.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 1 | 3001 | 82 | Provincia de Santa Fe | 1.000.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 1 | 3001 | 90 | Provincia de Tucumán | 3.400.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 6 |  |  | Transferencias a Gobiernos Municipales | 17.010.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 6 | 9999 |  | Sin discriminar | 17.010.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 6 | 9999 | 6 | Provincia de Buenos Aires | 3.910.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 6 | 9999 | 10 | Provincia de Catamarca | 170.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 6 | 9999 | 14 | Provincia de Córdoba | 510.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 6 | 9999 | 18 | Provincia de Corrientes | 170.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 6 | 9999 | 22 | Provincia del Chaco | 680.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 6 | 9999 | 30 | Provincia de Entre Ríos | 340.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 6 | 9999 | 34 | Provincia de Formosa | 170.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 6 | 9999 | 38 | Provincia de Jujuy | 1.700.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 6 | 9999 | 42 | Provincia de La Pampa | 340.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 6 | 9999 | 46 | Provincia de La Rioja | 850.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 6 | 9999 | 50 | Provincia de Mendoza | 510.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 6 | 9999 | 54 | Provincia de Misiones | 510.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 6 | 9999 | 58 | Provincia del Neuquén | 170.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 6 | 9999 | 62 | Provincia de Río Negro | 340.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 6 | 9999 | 70 | Provincia de San Juan | 2.210.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 6 | 9999 | 74 | Provincia de San Luis | 170.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 6 | 9999 | 82 | Provincia de Santa Fe | 1.280.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 6 | 9999 | 86 | Provincia de Santiago del Estero | 340.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 6 | 9999 | 90 | Provincia de Tucumán | 2.640.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 8 |  |  |  | Transf. a Inst. Prov. y Mun. para Financ. Gastos de Capital | 50.000.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 1 |  |  | Transferencias a Gobiernos Provinciales | 20.000.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 1 | 3001 |  | Administración central provincial | 20.000.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 1 | 3001 | 6 | Provincia de Buenos Aires | 4.600.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 1 | 3001 | 10 | Provincia de Catamarca | 200.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 1 | 3001 | 14 | Provincia de Córdoba | 600.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 1 | 3001 | 18 | Provincia de Corrientes | 200.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 1 | 3001 | 22 | Provincia del Chaco | 600.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 1 | 3001 | 26 | Provincia del Chubut | 200.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 1 | 3001 | 30 | Provincia de Entre Ríos | 400.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 1 | 3001 | 34 | Provincia de Formosa | 200.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 1 | 3001 | 38 | Provincia de Jujuy | 2.000.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 1 | 3001 | 50 | Provincia de Mendoza | 2.000.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 1 | 3001 | 54 | Provincia de Misiones | 600.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 1 | 3001 | 58 | Provincia del Neuquén | 200.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 1 | 3001 | 62 | Provincia de Río Negro | 400.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 1 | 3001 | 66 | Provincia de Salta | 1.200.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 1 | 3001 | 70 | Provincia de San Juan | 1.400.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 1 | 3001 | 82 | Provincia de Santa Fe | 1.700.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 1 | 3001 | 86 | Provincia de Santiago del Estero | 400.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 1 | 3001 | 90 | Provincia de Tucumán | 3.100.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 6 |  |  | Transferencias a Gobiernos Municipales | 30.000.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 6 | 9999 |  | Sin discriminar | 30.000.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 6 | 9999 | 6 | Provincia de Buenos Aires | 6.900.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 6 | 9999 | 10 | Provincia de Catamarca | 300.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 6 | 9999 | 14 | Provincia de Córdoba | 900.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 6 | 9999 | 18 | Provincia de Corrientes | 300.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 6 | 9999 | 22 | Provincia del Chaco | 900.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 6 | 9999 | 26 | Provincia del Chubut | 300.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 6 | 9999 | 30 | Provincia de Entre Ríos | 600.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 6 | 9999 | 34 | Provincia de Formosa | 300.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 6 | 9999 | 38 | Provincia de Jujuy | 3.000.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 6 | 9999 | 42 | Provincia de La Pampa | 600.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 6 | 9999 | 46 | Provincia de La Rioja | 1.500.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 6 | 9999 | 50 | Provincia de Mendoza | 900.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 6 | 9999 | 54 | Provincia de Misiones | 900.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 6 | 9999 | 58 | Provincia del Neuquén | 300.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 6 | 9999 | 62 | Provincia de Río Negro | 600.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 6 | 9999 | 66 | Provincia de Salta | 1.800.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 6 | 9999 | 70 | Provincia de San Juan | 2.100.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 6 | 9999 | 74 | Provincia de San Luis | 300.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 6 | 9999 | 78 | Provincia de Santa Cruz | 150.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 6 | 9999 | 82 | Provincia de Santa Fe | 2.100.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 6 | 9999 | 86 | Provincia de Santiago del Estero | 600.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 6 | 9999 | 90 | Provincia de Tucumán | 4.500.000 |
| 1 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 6 | 9999 | 94 | Provincia de Tierra del Fuego, Antártida e Islas del Atlántico Sur | 150.000 |
| 1 | 0 | 1 | 3 | 6 | 14 |  |  |  |  |  | Transferencias Internas | 1.405.599.000 |
| **1** | **0** | **1** | **3** | **6** | **14** | **5** |  |  |  |  | **Transferencias** | **1.405.599.000** |
| 1 | 0 | 1 | 3 | 6 | 14 | 5 | 1 |  |  |  | Transf. al Sector Privado para Financiar Gastos Corrientes | 1.405.599.000 |
| 1 | 0 | 1 | 3 | 6 | 14 | 5 | 1 | 4 |  |  | Ayudas Sociales a Personas | 1.405.599.000 |
| 1 | 0 | 1 | 3 | 6 | 14 | 5 | 1 | 4 |  | 2 | Ciudad Autónoma de Buenos Aires | 70.300.000 |
| 1 | 0 | 1 | 3 | 6 | 14 | 5 | 1 | 4 |  | 6 | Provincia de Buenos Aires | 252.699.000 |
| 1 | 0 | 1 | 3 | 6 | 14 | 5 | 1 | 4 |  | 10 | Provincia de Catamarca | 14.100.000 |
| 1 | 0 | 1 | 3 | 6 | 14 | 5 | 1 | 4 |  | 14 | Provincia de Córdoba | 42.200.000 |
| 1 | 0 | 1 | 3 | 6 | 14 | 5 | 1 | 4 |  | 18 | Provincia de Corrientes | 14.100.000 |
| 1 | 0 | 1 | 3 | 6 | 14 | 5 | 1 | 4 |  | 22 | Provincia del Chaco | 42.200.000 |
| 1 | 0 | 1 | 3 | 6 | 14 | 5 | 1 | 4 |  | 26 | Provincia del Chubut | 14.100.000 |
| 1 | 0 | 1 | 3 | 6 | 14 | 5 | 1 | 4 |  | 30 | Provincia de Entre Ríos | 28.100.000 |
| 1 | 0 | 1 | 3 | 6 | 14 | 5 | 1 | 4 |  | 34 | Provincia de Formosa | 14.100.000 |
| 1 | 0 | 1 | 3 | 6 | 14 | 5 | 1 | 4 |  | 38 | Provincia de Jujuy | 140.600.000 |
| 1 | 0 | 1 | 3 | 6 | 14 | 5 | 1 | 4 |  | 42 | Provincia de La Pampa | 28.100.000 |
| 1 | 0 | 1 | 3 | 6 | 14 | 5 | 1 | 4 |  | 46 | Provincia de La Rioja | 70.300.000 |
| 1 | 0 | 1 | 3 | 6 | 14 | 5 | 1 | 4 |  | 50 | Provincia de Mendoza | 42.200.000 |
| 1 | 0 | 1 | 3 | 6 | 14 | 5 | 1 | 4 |  | 54 | Provincia de Misiones | 42.200.000 |
| 1 | 0 | 1 | 3 | 6 | 14 | 5 | 1 | 4 |  | 58 | Provincia del Neuquén | 14.100.000 |
| 1 | 0 | 1 | 3 | 6 | 14 | 5 | 1 | 4 |  | 62 | Provincia de Río Negro | 28.100.000 |
| 1 | 0 | 1 | 3 | 6 | 14 | 5 | 1 | 4 |  | 66 | Provincia de Salta | 84.300.000 |
| 1 | 0 | 1 | 3 | 6 | 14 | 5 | 1 | 4 |  | 70 | Provincia de San Juan | 98.400.000 |
| 1 | 0 | 1 | 3 | 6 | 14 | 5 | 1 | 4 |  | 74 | Provincia de San Luis | 14.100.000 |
| 1 | 0 | 1 | 3 | 6 | 14 | 5 | 1 | 4 |  | 78 | Provincia de Santa Cruz | 7.000.000 |
| 1 | 0 | 1 | 3 | 6 | 14 | 5 | 1 | 4 |  | 82 | Provincia de Santa Fe | 98.400.000 |
| 1 | 0 | 1 | 3 | 6 | 14 | 5 | 1 | 4 |  | 86 | Provincia de Santiago del Estero | 28.100.000 |
| 1 | 0 | 1 | 3 | 6 | 14 | 5 | 1 | 4 |  | 90 | Provincia de Tucumán | 210.800.000 |
| 1 | 0 | 1 | 3 | 6 | 14 | 5 | 1 | 4 |  | 94 | Provincia de Tierra del Fuego, Antártida e Islas del Atlántico Sur | 7.000.000 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| **1** | **0** | **2** |  |  |  |  |  |  |  |  | **Apoyo a las Empresas Autogestionadas por sus Trabajadores - Proyecto PNUD ARG 09/001** | **19.730.000** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1 | 0 | 2 | 3 |  |  |  |  |  |  |  | SERVICIOS SOCIALES | 19.730.000 |
| 1 | 0 | 2 | 3 | 6 |  |  |  |  |  |  | Trabajo | 19.730.000 |
| 1 | 0 | 2 | 3 | 6 | 11 |  |  |  |  |  | Tesoro Nacional | 19.730.000 |
| **1** | **0** | **2** | **3** | **6** | **11** | **5** |  |  |  |  | **Transferencias** | **19.730.000** |
| 1 | 0 | 2 | 3 | 6 | 11 | 5 | 1 |  |  |  | Transf. al Sector Privado para Financiar Gastos Corrientes | 7.000.000 |
| 1 | 0 | 2 | 3 | 6 | 11 | 5 | 1 | 8 |  |  | Transferencias a Cooperativas | 7.000.000 |
| 1 | 0 | 2 | 3 | 6 | 11 | 5 | 1 | 8 | 9999 |  | Sin discriminar | 7.000.000 |
| 1 | 0 | 2 | 3 | 6 | 11 | 5 | 1 | 8 | 9999 | 6 | Provincia de Buenos Aires | 1.800.000 |
| 1 | 0 | 2 | 3 | 6 | 11 | 5 | 1 | 8 | 9999 | 14 | Provincia de Córdoba | 1.300.000 |
| 1 | 0 | 2 | 3 | 6 | 11 | 5 | 1 | 8 | 9999 | 50 | Provincia de Mendoza | 700.000 |
| 1 | 0 | 2 | 3 | 6 | 11 | 5 | 1 | 8 | 9999 | 70 | Provincia de San Juan | 1.500.000 |
| 1 | 0 | 2 | 3 | 6 | 11 | 5 | 1 | 8 | 9999 | 90 | Provincia de Tucumán | 1.700.000 |
| 1 | 0 | 2 | 3 | 6 | 11 | 5 | 2 |  |  |  | Transf. al Sector Privado para Financiar Gastos Capital | 9.430.000 |
| 1 | 0 | 2 | 3 | 6 | 11 | 5 | 2 | 5 |  |  | Transferencias a Cooperativas | 9.430.000 |
| 1 | 0 | 2 | 3 | 6 | 11 | 5 | 2 | 5 | 2054 |  | Cooperativas de Trabajo | 9.430.000 |
| 1 | 0 | 2 | 3 | 6 | 11 | 5 | 2 | 5 | 2054 | 2 | Ciudad Autónoma de Buenos Aires | 400.000 |
| 1 | 0 | 2 | 3 | 6 | 11 | 5 | 2 | 5 | 2054 | 6 | Provincia de Buenos Aires | 1.400.000 |
| 1 | 0 | 2 | 3 | 6 | 11 | 5 | 2 | 5 | 2054 | 10 | Provincia de Catamarca | 120.000 |
| 1 | 0 | 2 | 3 | 6 | 11 | 5 | 2 | 5 | 2054 | 14 | Provincia de Córdoba | 360.000 |
| 1 | 0 | 2 | 3 | 6 | 11 | 5 | 2 | 5 | 2054 | 18 | Provincia de Corrientes | 120.000 |
| 1 | 0 | 2 | 3 | 6 | 11 | 5 | 2 | 5 | 2054 | 22 | Provincia del Chaco | 390.000 |
| 1 | 0 | 2 | 3 | 6 | 11 | 5 | 2 | 5 | 2054 | 26 | Provincia del Chubut | 120.000 |
| 1 | 0 | 2 | 3 | 6 | 11 | 5 | 2 | 5 | 2054 | 30 | Provincia de Entre Ríos | 160.000 |
| 1 | 0 | 2 | 3 | 6 | 11 | 5 | 2 | 5 | 2054 | 34 | Provincia de Formosa | 130.000 |
| 1 | 0 | 2 | 3 | 6 | 11 | 5 | 2 | 5 | 2054 | 38 | Provincia de Jujuy | 1.200.000 |
| 1 | 0 | 2 | 3 | 6 | 11 | 5 | 2 | 5 | 2054 | 42 | Provincia de La Pampa | 160.000 |
| 1 | 0 | 2 | 3 | 6 | 11 | 5 | 2 | 5 | 2054 | 46 | Provincia de La Rioja | 550.000 |
| 1 | 0 | 2 | 3 | 6 | 11 | 5 | 2 | 5 | 2054 | 50 | Provincia de Mendoza | 310.000 |
| 1 | 0 | 2 | 3 | 6 | 11 | 5 | 2 | 5 | 2054 | 54 | Provincia de Misiones | 310.000 |
| 1 | 0 | 2 | 3 | 6 | 11 | 5 | 2 | 5 | 2054 | 58 | Provincia del Neuquén | 130.000 |
| 1 | 0 | 2 | 3 | 6 | 11 | 5 | 2 | 5 | 2054 | 62 | Provincia de Río Negro | 140.000 |
| 1 | 0 | 2 | 3 | 6 | 11 | 5 | 2 | 5 | 2054 | 66 | Provincia de Salta | 420.000 |
| 1 | 0 | 2 | 3 | 6 | 11 | 5 | 2 | 5 | 2054 | 70 | Provincia de San Juan | 710.000 |
| 1 | 0 | 2 | 3 | 6 | 11 | 5 | 2 | 5 | 2054 | 74 | Provincia de San Luis | 130.000 |
| 1 | 0 | 2 | 3 | 6 | 11 | 5 | 2 | 5 | 2054 | 78 | Provincia de Santa Cruz | 80.000 |
| 1 | 0 | 2 | 3 | 6 | 11 | 5 | 2 | 5 | 2054 | 82 | Provincia de Santa Fe | 590.000 |
| 1 | 0 | 2 | 3 | 6 | 11 | 5 | 2 | 5 | 2054 | 86 | Provincia de Santiago del Estero | 160.000 |
| 1 | 0 | 2 | 3 | 6 | 11 | 5 | 2 | 5 | 2054 | 90 | Provincia de Tucumán | 1.240.000 |
| 1 | 0 | 2 | 3 | 6 | 11 | 5 | 2 | 5 | 2054 | 94 | Provincia de Tierra del Fuego, Antártida e Islas del Atlántico Sur | 100.000 |
| 1 | 0 | 2 | 3 | 6 | 11 | 5 | 6 |  |  |  | Transferencias a Universidades Nacionales | 3.300.000 |
| 1 | 0 | 2 | 3 | 6 | 11 | 5 | 6 | 1 |  |  | Transferencias a Univ. Nac. p/financiar Gastos Corrientes | 3.300.000 |
| 1 | 0 | 2 | 3 | 6 | 11 | 5 | 6 | 1 | 806 |  | Universidad de Buenos Aires | 500.000 |
| 1 | 0 | 2 | 3 | 6 | 11 | 5 | 6 | 1 | 806 | 2 | Ciudad Autónoma de Buenos Aires | 500.000 |
| 1 | 0 | 2 | 3 | 6 | 11 | 5 | 6 | 1 | 810 |  | Universidad Nacional de Córdoba | 100.000 |
| 1 | 0 | 2 | 3 | 6 | 11 | 5 | 6 | 1 | 810 | 14 | Provincia de Córdoba | 100.000 |
| 1 | 0 | 2 | 3 | 6 | 11 | 5 | 6 | 1 | 811 |  | Universidad Nacional de Cuyo | 100.000 |
| 1 | 0 | 2 | 3 | 6 | 11 | 5 | 6 | 1 | 811 | 50 | Provincia de Mendoza | 100.000 |
| 1 | 0 | 2 | 3 | 6 | 11 | 5 | 6 | 1 | 812 |  | Universidad Nacional de Entre Ríos | 300.000 |
| 1 | 0 | 2 | 3 | 6 | 11 | 5 | 6 | 1 | 812 | 30 | Provincia de Entre Ríos | 300.000 |
| 1 | 0 | 2 | 3 | 6 | 11 | 5 | 6 | 1 | 815 |  | Universidad Nacional de General Sarmiento | 800.000 |
| 1 | 0 | 2 | 3 | 6 | 11 | 5 | 6 | 1 | 815 | 6 | Provincia de Buenos Aires | 800.000 |
| 1 | 0 | 2 | 3 | 6 | 11 | 5 | 6 | 1 | 817 |  | Universidad Nacional de La Matanza | 800.000 |
| 1 | 0 | 2 | 3 | 6 | 11 | 5 | 6 | 1 | 817 | 6 | Provincia de Buenos Aires | 800.000 |
| 1 | 0 | 2 | 3 | 6 | 11 | 5 | 6 | 1 | 822 |  | Universidad Nacional de Luján | 200.000 |
| 1 | 0 | 2 | 3 | 6 | 11 | 5 | 6 | 1 | 822 | 6 | Provincia de Buenos Aires | 200.000 |
| 1 | 0 | 2 | 3 | 6 | 11 | 5 | 6 | 1 | 823 |  | Universidad Nacional de Mar del Plata | 200.000 |
| 1 | 0 | 2 | 3 | 6 | 11 | 5 | 6 | 1 | 823 | 6 | Provincia de Buenos Aires | 200.000 |
| 1 | 0 | 2 | 3 | 6 | 11 | 5 | 6 | 1 | 824 |  | Universidad Nacional de Misiones | 100.000 |
| 1 | 0 | 2 | 3 | 6 | 11 | 5 | 6 | 1 | 824 | 54 | Provincia de Misiones | 100.000 |
| 1 | 0 | 2 | 3 | 6 | 11 | 5 | 6 | 1 | 829 |  | Universidad Nacional de Rosario | 100.000 |
| 1 | 0 | 2 | 3 | 6 | 11 | 5 | 6 | 1 | 829 | 82 | Provincia de Santa Fe | 100.000 |
| 1 | 0 | 2 | 3 | 6 | 11 | 5 | 6 | 1 | 836 |  | Universidad Nacional de Tucumán | 100.000 |
| 1 | 0 | 2 | 3 | 6 | 11 | 5 | 6 | 1 | 836 | 90 | Provincia de Tucumán | 100.000 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| **4** |  |  |  |  |  |  |  |  |  |  | **Seguro de Capacitación y Empleo** | **836.250.000** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| **4** | **0** | **1** |  |  |  |  |  |  |  |  | **Seguro de Capacitación y Empleo** | **836.250.000** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 4 | 0 | 1 | 3 |  |  |  |  |  |  |  | SERVICIOS SOCIALES | 836.250.000 |
| 4 | 0 | 1 | 3 | 6 |  |  |  |  |  |  | Trabajo | 836.250.000 |
| 4 | 0 | 1 | 3 | 6 | 11 |  |  |  |  |  | Tesoro Nacional | 286.250.000 |
| **4** | **0** | **1** | **3** | **6** | **11** | **5** |  |  |  |  | **Transferencias** | **286.250.000** |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 1 |  |  |  | Transf. al Sector Privado para Financiar Gastos Corrientes | 221.370.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 4 |  |  | Ayudas Sociales a Personas | 200.000.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 4 |  | 2 | Ciudad Autónoma de Buenos Aires | 10.000.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 4 |  | 6 | Provincia de Buenos Aires | 36.000.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 4 |  | 10 | Provincia de Catamarca | 2.000.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 4 |  | 14 | Provincia de Córdoba | 6.000.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 4 |  | 18 | Provincia de Corrientes | 2.000.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 4 |  | 22 | Provincia del Chaco | 6.000.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 4 |  | 26 | Provincia del Chubut | 2.000.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 4 |  | 30 | Provincia de Entre Ríos | 4.000.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 4 |  | 34 | Provincia de Formosa | 2.000.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 4 |  | 38 | Provincia de Jujuy | 20.000.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 4 |  | 42 | Provincia de La Pampa | 4.000.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 4 |  | 46 | Provincia de La Rioja | 10.000.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 4 |  | 50 | Provincia de Mendoza | 6.000.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 4 |  | 54 | Provincia de Misiones | 6.000.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 4 |  | 58 | Provincia del Neuquén | 2.000.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 4 |  | 62 | Provincia de Río Negro | 4.000.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 4 |  | 66 | Provincia de Salta | 12.000.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 4 |  | 70 | Provincia de San Juan | 14.000.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 4 |  | 74 | Provincia de San Luis | 2.000.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 4 |  | 78 | Provincia de Santa Cruz | 1.000.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 4 |  | 82 | Provincia de Santa Fe | 14.000.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 4 |  | 86 | Provincia de Santiago del Estero | 4.000.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 4 |  | 90 | Provincia de Tucumán | 30.000.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 4 |  | 94 | Provincia de Tierra del Fuego, Antártida e Islas del Atlántico Sur | 1.000.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 |  |  | Transf. a Otras Instituc. Culturales y Soc. S/Fines de Lucro | 18.000.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 |  | Sin discriminar | 18.000.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 2 | Ciudad Autónoma de Buenos Aires | 900.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 6 | Provincia de Buenos Aires | 3.240.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 10 | Provincia de Catamarca | 180.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 14 | Provincia de Córdoba | 540.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 18 | Provincia de Corrientes | 180.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 22 | Provincia del Chaco | 540.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 26 | Provincia del Chubut | 180.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 30 | Provincia de Entre Ríos | 360.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 34 | Provincia de Formosa | 180.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 38 | Provincia de Jujuy | 1.800.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 42 | Provincia de La Pampa | 360.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 46 | Provincia de La Rioja | 900.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 50 | Provincia de Mendoza | 540.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 54 | Provincia de Misiones | 540.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 58 | Provincia del Neuquén | 180.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 62 | Provincia de Río Negro | 360.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 66 | Provincia de Salta | 1.080.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 70 | Provincia de San Juan | 1.260.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 74 | Provincia de San Luis | 180.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 78 | Provincia de Santa Cruz | 90.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 82 | Provincia de Santa Fe | 1.260.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 86 | Provincia de Santiago del Estero | 360.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 90 | Provincia de Tucumán | 2.700.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 94 | Provincia de Tierra del Fuego, Antártida e Islas del Atlántico Sur | 90.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 8 |  |  | Transferencias a Cooperativas | 1.000.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 8 | 9999 |  | Sin discriminar | 1.000.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 8 | 9999 | 6 | Provincia de Buenos Aires | 300.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 8 | 9999 | 14 | Provincia de Córdoba | 200.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 8 | 9999 | 50 | Provincia de Mendoza | 200.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 8 | 9999 | 70 | Provincia de San Juan | 100.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 8 | 9999 | 90 | Provincia de Tucumán | 200.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 9 |  |  | Transferencias a Empresas Privadas | 2.370.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 9 | 9999 |  | Sin Discriminar | 2.370.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 9 | 9999 | 6 | Provincia de Buenos Aires | 790.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 9 | 9999 | 26 | Provincia del Chubut | 640.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 9 | 9999 | 86 | Provincia de Santiago del Estero | 625.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 9 | 9999 | 90 | Provincia de Tucumán | 315.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 2 |  |  |  | Transf. al Sector Privado para Financiar Gastos Capital | 28.430.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 1 |  |  | Transferencias a Personas | 1.760.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 1 |  | 2 | Ciudad Autónoma de Buenos Aires | 150.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 1 |  | 6 | Provincia de Buenos Aires | 500.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 1 |  | 50 | Provincia de Mendoza | 450.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 1 |  | 82 | Provincia de Santa Fe | 400.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 1 |  | 90 | Provincia de Tucumán | 260.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 4 |  |  | Transf. a Otras Inst. Cult. y Sociales sin Fines de Lucro | 21.200.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 4 | 9999 |  | Sin discriminar | 21.200.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 4 | 9999 | 6 | Provincia de Buenos Aires | 7.100.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 4 | 9999 | 14 | Provincia de Córdoba | 3.200.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 4 | 9999 | 50 | Provincia de Mendoza | 2.000.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 4 | 9999 | 70 | Provincia de San Juan | 3.500.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 4 | 9999 | 90 | Provincia de Tucumán | 5.400.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 5 |  |  | Transferencias a Cooperativas | 2.870.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 5 | 2054 |  | Cooperativas de Trabajo | 2.870.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 5 | 2054 | 6 | Provincia de Buenos Aires | 700.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 5 | 2054 | 14 | Provincia de Córdoba | 720.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 5 | 2054 | 50 | Provincia de Mendoza | 450.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 5 | 2054 | 70 | Provincia de San Juan | 470.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 5 | 2054 | 90 | Provincia de Tucumán | 530.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 6 |  |  | Transferencias a Empresas Privadas | 2.600.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 6 | 9999 |  | Sin discriminar | 2.600.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 6 | 9999 | 6 | Provincia de Buenos Aires | 1.000.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 6 | 9999 | 14 | Provincia de Córdoba | 550.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 6 | 9999 | 50 | Provincia de Mendoza | 350.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 6 | 9999 | 70 | Provincia de San Juan | 350.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 6 | 9999 | 90 | Provincia de Tucumán | 350.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 6 |  |  |  | Transferencias a Universidades Nacionales | 4.800.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 |  |  | Transferencias a Univ. Nac. p/financiar Gastos Corrientes | 4.800.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 806 |  | Universidad de Buenos Aires | 500.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 806 | 2 | Ciudad Autónoma de Buenos Aires | 500.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 810 |  | Universidad Nacional de Córdoba | 100.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 810 | 14 | Provincia de Córdoba | 100.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 811 |  | Universidad Nacional de Cuyo | 100.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 811 | 50 | Provincia de Mendoza | 100.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 812 |  | Universidad Nacional de Entre Ríos | 100.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 812 | 30 | Provincia de Entre Ríos | 100.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 815 |  | Universidad Nacional de General Sarmiento | 2.000.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 815 | 6 | Provincia de Buenos Aires | 2.000.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 817 |  | Universidad Nacional de La Matanza | 1.000.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 817 | 6 | Provincia de Buenos Aires | 1.000.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 822 |  | Universidad Nacional de Luján | 200.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 822 | 6 | Provincia de Buenos Aires | 200.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 823 |  | Universidad Nacional de Mar del Plata | 200.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 823 | 6 | Provincia de Buenos Aires | 200.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 824 |  | Universidad Nacional de Misiones | 300.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 824 | 54 | Provincia de Misiones | 300.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 829 |  | Universidad Nacional de Rosario | 200.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 829 | 82 | Provincia de Santa Fe | 200.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 836 |  | Universidad Nacional de Tucumán | 100.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 836 | 90 | Provincia de Tucumán | 100.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 7 |  |  |  | Transf. a Inst. Prov. y Mun. para Fin. Gastos Corrientes | 11.650.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 1 |  |  | Transferencias a Gobiernos Provinciales | 6.640.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 1 | 3001 |  | Administración Central Provincial | 6.640.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 1 | 3001 | 6 | Provincia de Buenos Aires | 840.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 1 | 3001 | 10 | Provincia de Catamarca | 100.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 1 | 3001 | 14 | Provincia de Córdoba | 300.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 1 | 3001 | 18 | Provincia de Corrientes | 100.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 1 | 3001 | 26 | Provincia del Chubut | 400.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 1 | 3001 | 34 | Provincia de Formosa | 300.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 1 | 3001 | 42 | Provincia de La Pampa | 400.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 1 | 3001 | 46 | Provincia de La Rioja | 400.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 1 | 3001 | 54 | Provincia de Misiones | 600.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 1 | 3001 | 58 | Provincia del Neuquén | 100.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 1 | 3001 | 62 | Provincia de Río Negro | 200.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 1 | 3001 | 82 | Provincia de Santa Fe | 1.900.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 1 | 3001 | 90 | Provincia de Tucumán | 1.000.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 6 |  |  | Transferencias a Gobiernos Municipales | 5.010.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 6 | 9999 |  | Sin discriminar | 5.010.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 6 | 9999 | 6 | Provincia de Buenos Aires | 1.150.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 6 | 9999 | 10 | Provincia de Catamarca | 50.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 6 | 9999 | 14 | Provincia de Córdoba | 150.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 6 | 9999 | 22 | Provincia del Chaco | 150.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 6 | 9999 | 26 | Provincia del Chubut | 150.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 6 | 9999 | 30 | Provincia de Entre Ríos | 150.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 6 | 9999 | 46 | Provincia de La Rioja | 800.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 6 | 9999 | 54 | Provincia de Misiones | 300.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 6 | 9999 | 58 | Provincia del Neuquén | 450.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 6 | 9999 | 70 | Provincia de San Juan | 430.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 6 | 9999 | 82 | Provincia de Santa Fe | 480.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 6 | 9999 | 90 | Provincia de Tucumán | 750.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 8 |  |  |  | Transf. a Inst. Prov. y Mun. para Financ. Gastos de Capital | 20.000.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 1 |  |  | Transferencias a Gobiernos Provinciales | 10.000.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 1 | 3001 |  | Administración central provincial | 10.000.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 1 | 3001 | 6 | Provincia de Buenos Aires | 2.300.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 1 | 3001 | 10 | Provincia de Catamarca | 100.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 1 | 3001 | 14 | Provincia de Córdoba | 300.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 1 | 3001 | 18 | Provincia de Corrientes | 100.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 1 | 3001 | 22 | Provincia del Chaco | 300.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 1 | 3001 | 26 | Provincia del Chubut | 100.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 1 | 3001 | 30 | Provincia de Entre Ríos | 200.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 1 | 3001 | 34 | Provincia de Formosa | 100.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 1 | 3001 | 38 | Provincia de Jujuy | 1.000.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 1 | 3001 | 50 | Provincia de Mendoza | 1.000.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 1 | 3001 | 54 | Provincia de Misiones | 300.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 1 | 3001 | 58 | Provincia del Neuquén | 100.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 1 | 3001 | 62 | Provincia de Río Negro | 200.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 1 | 3001 | 66 | Provincia de Salta | 600.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 1 | 3001 | 70 | Provincia de San Juan | 700.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 1 | 3001 | 82 | Provincia de Santa Fe | 900.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 1 | 3001 | 86 | Provincia de Santiago del Estero | 200.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 1 | 3001 | 90 | Provincia de Tucumán | 1.500.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 6 |  |  | Transferencias a Gobiernos Municipales | 10.000.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 6 | 9999 |  | Sin discriminar | 10.000.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 6 | 9999 | 6 | Provincia de Buenos Aires | 2.300.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 6 | 9999 | 10 | Provincia de Catamarca | 100.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 6 | 9999 | 14 | Provincia de Córdoba | 300.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 6 | 9999 | 18 | Provincia de Corrientes | 100.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 6 | 9999 | 22 | Provincia del Chaco | 300.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 6 | 9999 | 26 | Provincia del Chubut | 100.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 6 | 9999 | 30 | Provincia de Entre Ríos | 200.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 6 | 9999 | 34 | Provincia de Formosa | 100.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 6 | 9999 | 38 | Provincia de Jujuy | 1.000.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 6 | 9999 | 42 | Provincia de La Pampa | 200.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 6 | 9999 | 46 | Provincia de La Rioja | 500.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 6 | 9999 | 50 | Provincia de Mendoza | 300.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 6 | 9999 | 54 | Provincia de Misiones | 300.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 6 | 9999 | 58 | Provincia del Neuquén | 100.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 6 | 9999 | 62 | Provincia de Río Negro | 200.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 6 | 9999 | 66 | Provincia de Salta | 600.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 6 | 9999 | 70 | Provincia de San Juan | 900.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 6 | 9999 | 82 | Provincia de Santa Fe | 700.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 6 | 9999 | 86 | Provincia de Santiago del Estero | 200.000 |
| 4 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 6 | 9999 | 90 | Provincia de Tucumán | 1.500.000 |
| 4 | 0 | 1 | 3 | 6 | 14 |  |  |  |  |  | Transferencias Internas | 550.000.000 |
| **4** | **0** | **1** | **3** | **6** | **14** | **5** |  |  |  |  | **Transferencias** | **550.000.000** |
| 4 | 0 | 1 | 3 | 6 | 14 | 5 | 1 |  |  |  | Transf. al Sector Privado para Financiar Gastos Corrientes | 550.000.000 |
| 4 | 0 | 1 | 3 | 6 | 14 | 5 | 1 | 4 |  |  | Ayudas Sociales a Personas | 550.000.000 |
| 4 | 0 | 1 | 3 | 6 | 14 | 5 | 1 | 4 |  | 2 | Ciudad Autónoma de Buenos Aires | 27.500.000 |
| 4 | 0 | 1 | 3 | 6 | 14 | 5 | 1 | 4 |  | 6 | Provincia de Buenos Aires | 99.000.000 |
| 4 | 0 | 1 | 3 | 6 | 14 | 5 | 1 | 4 |  | 10 | Provincia de Catamarca | 5.500.000 |
| 4 | 0 | 1 | 3 | 6 | 14 | 5 | 1 | 4 |  | 14 | Provincia de Córdoba | 16.500.000 |
| 4 | 0 | 1 | 3 | 6 | 14 | 5 | 1 | 4 |  | 18 | Provincia de Corrientes | 5.500.000 |
| 4 | 0 | 1 | 3 | 6 | 14 | 5 | 1 | 4 |  | 22 | Provincia del Chaco | 16.500.000 |
| 4 | 0 | 1 | 3 | 6 | 14 | 5 | 1 | 4 |  | 26 | Provincia del Chubut | 5.500.000 |
| 4 | 0 | 1 | 3 | 6 | 14 | 5 | 1 | 4 |  | 30 | Provincia de Entre Ríos | 11.000.000 |
| 4 | 0 | 1 | 3 | 6 | 14 | 5 | 1 | 4 |  | 34 | Provincia de Formosa | 5.500.000 |
| 4 | 0 | 1 | 3 | 6 | 14 | 5 | 1 | 4 |  | 38 | Provincia de Jujuy | 55.000.000 |
| 4 | 0 | 1 | 3 | 6 | 14 | 5 | 1 | 4 |  | 42 | Provincia de La Pampa | 11.000.000 |
| 4 | 0 | 1 | 3 | 6 | 14 | 5 | 1 | 4 |  | 46 | Provincia de La Rioja | 27.500.000 |
| 4 | 0 | 1 | 3 | 6 | 14 | 5 | 1 | 4 |  | 50 | Provincia de Mendoza | 16.500.000 |
| 4 | 0 | 1 | 3 | 6 | 14 | 5 | 1 | 4 |  | 54 | Provincia de Misiones | 16.500.000 |
| 4 | 0 | 1 | 3 | 6 | 14 | 5 | 1 | 4 |  | 58 | Provincia del Neuquén | 5.500.000 |
| 4 | 0 | 1 | 3 | 6 | 14 | 5 | 1 | 4 |  | 62 | Provincia de Río Negro | 11.000.000 |
| 4 | 0 | 1 | 3 | 6 | 14 | 5 | 1 | 4 |  | 66 | Provincia de Salta | 33.000.000 |
| 4 | 0 | 1 | 3 | 6 | 14 | 5 | 1 | 4 |  | 70 | Provincia de San Juan | 38.500.000 |
| 4 | 0 | 1 | 3 | 6 | 14 | 5 | 1 | 4 |  | 74 | Provincia de San Luis | 5.500.000 |
| 4 | 0 | 1 | 3 | 6 | 14 | 5 | 1 | 4 |  | 78 | Provincia de Santa Cruz | 2.800.000 |
| 4 | 0 | 1 | 3 | 6 | 14 | 5 | 1 | 4 |  | 82 | Provincia de Santa Fe | 38.500.000 |
| 4 | 0 | 1 | 3 | 6 | 14 | 5 | 1 | 4 |  | 86 | Provincia de Santiago del Estero | 11.000.000 |
| 4 | 0 | 1 | 3 | 6 | 14 | 5 | 1 | 4 |  | 90 | Provincia de Tucumán | 82.400.000 |
| 4 | 0 | 1 | 3 | 6 | 14 | 5 | 1 | 4 |  | 94 | Provincia de Tierra del Fuego, Antártida e Islas del Atlántico Sur | 2.800.000 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| **TOTAL** | | | | | | | | | | | | **3.033.501.000** |

| **LISTADO DE ACTIVIDADES ESPECIFICAS** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | | | | | |
| CÓDIGO | DENOMINACIÓN | UNIDAD EJECUTORA | CRÉDITO | RECURSOS HUMANOS | |
|  |  |  |  | CARGOS | HS. DE CÁTEDRA |
| **Actividades:** |  |  |  |  |  |
|  |  |  |  |  |  |
| 01 | Conducción y Coordinación | Ministerio de Trabajo, Empleo y Seguridad Social | 127.157.447 | 398 | 54 |
|  |  |  |  |  |  |
| 02 | Apoyo a la Implementación Territorial de las Políticas de Empleo - Proyecto PNUD ARG 11/007 | Ministerio de Trabajo, Empleo y Seguridad Social | 1.830.000 | 0 | 0 |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| **Subprograma:** |  |  |  |  |  |
| **1** | Acciones de Empleo | |  |  |  |
| **Actividades:** |  |  |  |  |  |
|  |  |  |  |  |  |
| 01 | Acciones de Empleo | Ministerio de Trabajo, Empleo y Seguridad Social | 2.191.830.250 | 0 | 0 |
|  |  |  |  |  |  |
| 02 | Apoyo a las Empresas Autogestionadas por sus Trabajadores - Proyecto PNUD ARG 09/001 | Ministerio de Trabajo, Empleo y Seguridad Social | 20.758.500 | 0 | 0 |
|  |  |  |  |  |  |
| **SUBTOTAL SUBPROGRAMA 1:** | | | **2.212.588.750** | **0** | **0** |
|  |  |  |  |  |  |
| **Subprograma:** |  |  |  |  |  |
| **4** | Seguro de Capacitación y Empleo | |  |  |  |
| **Actividades:** |  |  |  |  |  |
|  |  |  |  |  |  |
| 01 | Seguro de Capacitación y Empleo | Ministerio de Trabajo, Empleo y Seguridad Social | 843.982.500 | 0 | 0 |
|  |  |  |  |  |  |
| **SUBTOTAL SUBPROGRAMA 4:** | | | **843.982.500** | **0** | **0** |
|  |  |  |  |  |  |
| **TOTAL:** |  |  | **3.185.558.697** | **398** | **54** |

**RECURSOS HUMANOS DEL PROGRAMA 16**

|  | CANTIDAD DE | |
| --- | --- | --- |
| CARGO O CATEGORÍA | CARGOS | HS. DE |
|  |  | CÁTEDRA |
|  |  |  |
| **Planta Permanente** |  |  |
|  |  |  |
|  |  |  |
| AUTORIDADES SUPERIORES DEL PODER EJECUTIVO NACIONAL |  |  |
|  |  |  |
| Secretario | 1 | 0 |
| Subsecretario | 2 | 0 |
|  |  |  |
| **Subtotal Escalafón** | **3** | **0** |
|  |  |  |
|  |  |  |
| Personal del Sistema Nacional de Empleo Público (SINEP) |  |  |
|  |  |  |
| A | 26 | 0 |
| B | 146 | 0 |
| C | 130 | 0 |
| D | 84 | 0 |
| E | 7 | 0 |
| F | 2 | 0 |
|  |  |  |
| **Subtotal Escalafón** | **395** | **0** |
|  |  |  |
|  |  |  |
| **Planta Temporaria** |  |  |
|  |  |  |
|  |  |  |
| PERSONAL CONTRATADO |  |  |
|  |  |  |
| Horas de Cátedra Anuales | 0 | 54 |
|  |  |  |
| **Subtotal Escalafón** | **0** | **54** |
|  |  |  |
|  |  |  |
| **TOTAL DEL PROGRAMA 16** | **398** | **54** |

**LISTADO DE SUBPROGRAMAS**

| CÓDIGO | DENOMINACIÓN | UNIDAD EJECUTORA | CRÉDITO |
| --- | --- | --- | --- |
|  |  |  |  |
| 01 | Acciones de Empleo | Ministerio de Trabajo, Empleo y Seguridad Social | 2.212.588.750 |
|  |  |  |  |
| 04 | Seguro de Capacitación y Empleo | Ministerio de Trabajo, Empleo y Seguridad Social | 843.982.500 |
|  |  |  |  |
| **TOTAL** |  |  | **3.056.571.250** |

PROGRAMA 18

**ANÁLISIS Y FORMULACIÓN DE LA POLÍTICA DE SEGURIDAD SOCIAL**

UNIDAD EJECUTORA

**MINISTERIO DE TRABAJO, EMPLEO Y SEGURIDAD SOCIAL**

Servicio Administrativo Financiero

**350**

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

| **DISTRIBUCIÓN DE LÍMITES DEL GASTO** | | | | | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | | | | | | | | | | | |
| **ASIGNACIÓN DE CRÉDITOS DEL PROGRAMA 18** | | | | | | | | | | | |
| A | | | | | | | | | | | |
| **S** **U** **B** **P** **R** | **P**  **R**  **O**  **Y** | **F**  **I**  **N** | **F.**  **F.** | **I**  **N**  **C** | **P**  **P**  **A**  **L** | **P**  **A**  **R** | **SPAR** | **E**  **C**  **O**  **N** | **M**  **O**  **N** | **DENOMINACIÓN** | **IMPORTE** |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 0 | 0 | 3 |  |  |  |  |  |  |  | SERVICIOS SOCIALES | 53.792.402 |
| 0 | 0 | 3 | 11 |  |  |  |  |  |  | Tesoro Nacional | 53.162.402 |
| **0** | **0** | **3** | **11** | **1** |  |  |  |  |  | **Gastos en Personal** | **41.573.749** |
| 0 | 0 | 3 | 11 | 1 | 1 |  |  |  |  | Personal Permanente | 33.491.732 |
| 0 | 0 | 3 | 11 | 1 | 1 | 1 |  |  |  | Retribución del Cargo | 12.450.150 |
| 0 | 0 | 3 | 11 | 1 | 1 | 1 |  | 21 |  | Gastos Corrientes | 12.450.150 |
| 0 | 0 | 3 | 11 | 1 | 1 | 1 |  | 21 | 1 | Moneda Nacional | 12.450.150 |
| 0 | 0 | 3 | 11 | 1 | 1 | 3 |  |  |  | Retribuciones que no hacen al Cargo | 12.182.078 |
| 0 | 0 | 3 | 11 | 1 | 1 | 3 |  | 21 |  | Gastos Corrientes | 12.182.078 |
| 0 | 0 | 3 | 11 | 1 | 1 | 3 |  | 21 | 1 | Moneda Nacional | 12.182.078 |
| 0 | 0 | 3 | 11 | 1 | 1 | 4 |  |  |  | Sueldo Anual Complementario | 2.052.686 |
| 0 | 0 | 3 | 11 | 1 | 1 | 4 |  | 21 |  | Gastos Corrientes | 2.052.686 |
| 0 | 0 | 3 | 11 | 1 | 1 | 4 |  | 21 | 1 | Moneda Nacional | 2.052.686 |
| 0 | 0 | 3 | 11 | 1 | 1 | 6 |  |  |  | Contribuciones Patronales | 6.537.804 |
| 0 | 0 | 3 | 11 | 1 | 1 | 6 |  | 21 |  | Gastos Corrientes | 6.537.804 |
| 0 | 0 | 3 | 11 | 1 | 1 | 6 |  | 21 | 1 | Moneda Nacional | 6.537.804 |
| 0 | 0 | 3 | 11 | 1 | 1 | 7 |  |  |  | Complementos | 269.014 |
| 0 | 0 | 3 | 11 | 1 | 1 | 7 |  | 21 |  | Gastos Corrientes | 269.014 |
| 0 | 0 | 3 | 11 | 1 | 1 | 7 |  | 21 | 1 | Moneda Nacional | 269.014 |
| 0 | 0 | 3 | 11 | 1 | 2 |  |  |  |  | Personal Temporario | 40.693 |
| 0 | 0 | 3 | 11 | 1 | 2 | 1 |  |  |  | Retribuciones del Cargo | 30.171 |
| 0 | 0 | 3 | 11 | 1 | 2 | 1 |  | 21 |  | Gastos Corrientes | 30.171 |
| 0 | 0 | 3 | 11 | 1 | 2 | 1 |  | 21 | 1 | Moneda Nacional | 30.171 |
| 0 | 0 | 3 | 11 | 1 | 2 | 3 |  |  |  | Sueldo Anual Complementario | 2.514 |
| 0 | 0 | 3 | 11 | 1 | 2 | 3 |  | 21 |  | Gastos Corrientes | 2.514 |
| 0 | 0 | 3 | 11 | 1 | 2 | 3 |  | 21 | 1 | Moneda Nacional | 2.514 |
| 0 | 0 | 3 | 11 | 1 | 2 | 5 |  |  |  | Contribuciones Patronales | 8.008 |
| 0 | 0 | 3 | 11 | 1 | 2 | 5 |  | 21 |  | Gastos Corrientes | 8.008 |
| 0 | 0 | 3 | 11 | 1 | 2 | 5 |  | 21 | 1 | Moneda Nacional | 8.008 |
| 0 | 0 | 3 | 11 | 1 | 5 |  |  |  |  | Asistencia Social al Personal | 174.800 |
| 0 | 0 | 3 | 11 | 1 | 5 | 9 |  |  |  | Otras Asistencias Sociales al Personal | 174.800 |
| 0 | 0 | 3 | 11 | 1 | 5 | 9 |  | 21 |  | Gastos Corrientes | 174.800 |
| 0 | 0 | 3 | 11 | 1 | 5 | 9 |  | 21 | 1 | Moneda Nacional | 174.800 |
| 0 | 0 | 3 | 11 | 1 | 7 |  |  |  |  | Gabinete de autoridades superiores | 3.576.544 |
| 0 | 0 | 3 | 11 | 1 | 7 |  |  | 21 |  | Gastos Corrientes | 3.576.544 |
| 0 | 0 | 3 | 11 | 1 | 7 |  |  | 21 | 1 | Moneda Nacional | 3.576.544 |
| 0 | 0 | 3 | 11 | 1 | 8 |  |  |  |  | Personal contratado | 4.289.980 |
| 0 | 0 | 3 | 11 | 1 | 8 | 1 |  |  |  | Retribuciones por contratos | 2.957.729 |
| 0 | 0 | 3 | 11 | 1 | 8 | 1 |  | 21 |  | Gastos Corrientes | 2.957.729 |
| 0 | 0 | 3 | 11 | 1 | 8 | 1 |  | 21 | 1 | Moneda Nacional | 2.957.729 |
| 0 | 0 | 3 | 11 | 1 | 8 | 2 |  |  |  | Adicionales al contrato | 222.979 |
| 0 | 0 | 3 | 11 | 1 | 8 | 2 |  | 21 |  | Gastos Corrientes | 222.979 |
| 0 | 0 | 3 | 11 | 1 | 8 | 2 |  | 21 | 1 | Moneda Nacional | 222.979 |
| 0 | 0 | 3 | 11 | 1 | 8 | 3 |  |  |  | Sueldo anual complementario | 265.059 |
| 0 | 0 | 3 | 11 | 1 | 8 | 3 |  | 21 |  | Gastos Corrientes | 265.059 |
| 0 | 0 | 3 | 11 | 1 | 8 | 3 |  | 21 | 1 | Moneda Nacional | 265.059 |
| 0 | 0 | 3 | 11 | 1 | 8 | 5 |  |  |  | Contribuciones patronales | 844.213 |
| 0 | 0 | 3 | 11 | 1 | 8 | 5 |  | 21 |  | Gastos Corrientes | 844.213 |
| 0 | 0 | 3 | 11 | 1 | 8 | 5 |  | 21 | 1 | Moneda Nacional | 844.213 |
| **0** | **0** | **3** | **11** | **2** |  |  |  |  |  | **Bienes de Consumo** | **1.434.702** |
| 0 | 0 | 3 | 11 | 2 |  |  |  | 21 |  | Gastos Corrientes | 1.434.702 |
| 0 | 0 | 3 | 11 | 2 |  |  |  | 21 | 1 | Moneda Nacional | 1.434.702 |
| **0** | **0** | **3** | **11** | **3** |  |  |  |  |  | **Servicios No Personales** | **7.664.951** |
| 0 | 0 | 3 | 11 | 3 | 1 |  |  |  |  | Servicios Básicos | 500.000 |
| 0 | 0 | 3 | 11 | 3 | 1 |  |  | 21 |  | Gastos Corrientes | 500.000 |
| 0 | 0 | 3 | 11 | 3 | 1 |  |  | 21 | 1 | Moneda Nacional | 500.000 |
| 0 | 0 | 3 | 11 | 3 | 2 |  |  |  |  | Alquileres y Derechos | 418.000 |
| 0 | 0 | 3 | 11 | 3 | 2 |  |  | 21 |  | Gastos Corrientes | 418.000 |
| 0 | 0 | 3 | 11 | 3 | 2 |  |  | 21 | 1 | Moneda Nacional | 418.000 |
| 0 | 0 | 3 | 11 | 3 | 3 |  |  |  |  | Mantenimiento, Reparación y Limpieza | 16.000 |
| 0 | 0 | 3 | 11 | 3 | 3 |  |  | 21 |  | Gastos Corrientes | 16.000 |
| 0 | 0 | 3 | 11 | 3 | 3 |  |  | 21 | 1 | Moneda Nacional | 16.000 |
| 0 | 0 | 3 | 11 | 3 | 4 |  |  |  |  | Servicios Técnicos y Profesionales | 1.221.600 |
| 0 | 0 | 3 | 11 | 3 | 4 |  |  | 21 |  | Gastos Corrientes | 1.221.600 |
| 0 | 0 | 3 | 11 | 3 | 4 |  |  | 21 | 1 | Moneda Nacional | 1.221.600 |
| 0 | 0 | 3 | 11 | 3 | 5 |  |  |  |  | Servicios Comerciales y Financieros | 1.725.000 |
| 0 | 0 | 3 | 11 | 3 | 5 |  |  | 21 |  | Gastos Corrientes | 1.725.000 |
| 0 | 0 | 3 | 11 | 3 | 5 |  |  | 21 | 1 | Moneda Nacional | 1.725.000 |
| 0 | 0 | 3 | 11 | 3 | 7 |  |  |  |  | Pasajes y Viáticos | 2.653.351 |
| 0 | 0 | 3 | 11 | 3 | 7 |  |  | 21 |  | Gastos Corrientes | 2.653.351 |
| 0 | 0 | 3 | 11 | 3 | 7 |  |  | 21 | 1 | Moneda Nacional | 2.616.027 |
| 0 | 0 | 3 | 11 | 3 | 7 |  |  | 21 | 3 | Moneda Extranjera | 37.324 |
| 0 | 0 | 3 | 11 | 3 | 9 |  |  |  |  | Otros Servicios | 1.131.000 |
| 0 | 0 | 3 | 11 | 3 | 9 |  |  | 21 |  | Gastos Corrientes | 1.131.000 |
| 0 | 0 | 3 | 11 | 3 | 9 |  |  | 21 | 1 | Moneda Nacional | 1.131.000 |
| **0** | **0** | **3** | **11** | **4** |  |  |  |  |  | **Bienes de Uso** | **1.250.000** |
| 0 | 0 | 3 | 11 | 4 | 3 |  |  |  |  | Maquinaria y Equipo | 108.500 |
| 0 | 0 | 3 | 11 | 4 | 3 |  |  | 22 |  | Gastos de Capital | 108.500 |
| 0 | 0 | 3 | 11 | 4 | 3 |  |  | 22 | 1 | Moneda Nacional | 108.500 |
| 0 | 0 | 3 | 11 | 4 | 5 |  |  |  |  | Libros, Revistas y Otros Elementos Coleccionables | 34.000 |
| 0 | 0 | 3 | 11 | 4 | 5 |  |  | 22 |  | Gastos de Capital | 34.000 |
| 0 | 0 | 3 | 11 | 4 | 5 |  |  | 22 | 1 | Moneda Nacional | 34.000 |
| 0 | 0 | 3 | 11 | 4 | 8 |  |  |  |  | Activos Intangibles | 1.107.500 |
| 0 | 0 | 3 | 11 | 4 | 8 |  |  | 22 |  | Gastos de Capital | 1.107.500 |
| 0 | 0 | 3 | 11 | 4 | 8 |  |  | 22 | 1 | Moneda Nacional | 1.107.500 |
| **0** | **0** | **3** | **11** | **5** |  |  |  |  |  | **Transferencias** | **1.239.000** |
| 0 | 0 | 3 | 11 | 5 | 9 |  |  |  |  | Transferencias al Exterior | 1.239.000 |
| 0 | 0 | 3 | 11 | 5 | 9 | 2 |  |  |  | Transf.a Organismos Internac. p/Financiar Gastos Corrientes | 1.239.000 |
| 0 | 0 | 3 | 11 | 5 | 9 | 2 |  | 21 |  | Gastos Corrientes | 1.239.000 |
| 0 | 0 | 3 | 11 | 5 | 9 | 2 |  | 21 | 3 | Moneda Extranjera | 1.239.000 |
| 0 | 0 | 3 | 13 |  |  |  |  |  |  | Recursos con Afectación Específica | 630.000 |
| **0** | **0** | **3** | **13** | **5** |  |  |  |  |  | **Transferencias** | **630.000** |
| 0 | 0 | 3 | 13 | 5 | 1 |  |  |  |  | Transf. al Sector Privado para Financiar Gastos Corrientes | 630.000 |
| 0 | 0 | 3 | 13 | 5 | 1 | 4 |  |  |  | Ayudas Sociales a Personas | 630.000 |
| 0 | 0 | 3 | 13 | 5 | 1 | 4 |  | 21 |  | Gastos Corrientes | 630.000 |
| 0 | 0 | 3 | 13 | 5 | 1 | 4 |  | 21 | 1 | Moneda Nacional | 630.000 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| **TOTAL** | | | | | | | | | | | **53.792.402** |

| **DETALLE DE TRANSFERENCIAS (PARTIDAS INDICATIVAS)** | | | | | | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | | | | | | | | | | | | |
| **ASIGNACIÓN DE CRÉDITOS DEL PROGRAMA 18** | | | | | | | | | | | | |
|  | | | | | | | | | | | | |
| **S** **U** **B** **P** **R** | **P**  **R**  **O**  **Y** | **A**  **C**  **T**  **O**  **B**  **R** | **F**  **I**  **N** | **F**  **U**  **N** | **F.**  **F.** | **I**  **N**  **C** | **P**  **P**  **A**  **L** | **P**  **A**  **R** | **SPAR** | **U**  **G**  **E**  **O** | **DENOMINACIÓN** | **IMPORTE** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| **0** | **0** | **1** |  |  |  |  |  |  |  |  | **Conducción y Coordinación** | **1.869.000** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0 | 0 | 1 | 3 |  |  |  |  |  |  |  | SERVICIOS SOCIALES | 1.869.000 |
| 0 | 0 | 1 | 3 | 6 |  |  |  |  |  |  | Trabajo | 1.869.000 |
| 0 | 0 | 1 | 3 | 6 | 11 |  |  |  |  |  | Tesoro Nacional | 1.239.000 |
| **0** | **0** | **1** | **3** | **6** | **11** | **5** |  |  |  |  | **Transferencias** | **1.239.000** |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 9 |  |  |  | Transferencias al Exterior | 1.239.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 9 | 2 |  |  | Transf.a Organismos Internac. p/Financiar Gastos Corrientes | 1.239.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 9 | 2 | 1743 |  | Asociación Internacional de la Seguridad Social | 977.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 9 | 2 | 1743 | 99 | No Clasificado | 977.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 9 | 2 | 1801 |  | Organización Iberoamericana de la Seguridad Social | 262.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 9 | 2 | 1801 | 99 | No Clasificado | 262.000 |
| 0 | 0 | 1 | 3 | 6 | 13 |  |  |  |  |  | Recursos con Afectación Específica | 630.000 |
| **0** | **0** | **1** | **3** | **6** | **13** | **5** |  |  |  |  | **Transferencias** | **630.000** |
| 0 | 0 | 1 | 3 | 6 | 13 | 5 | 1 |  |  |  | Transf. al Sector Privado para Financiar Gastos Corrientes | 630.000 |
| 0 | 0 | 1 | 3 | 6 | 13 | 5 | 1 | 4 |  |  | Ayudas Sociales a Personas | 630.000 |
| 0 | 0 | 1 | 3 | 6 | 13 | 5 | 1 | 4 |  | 2 | Ciudad Autónoma de Buenos Aires | 630.000 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| **TOTAL** | | | | | | | | | | | | **1.869.000** |

**RECURSOS HUMANOS DEL PROGRAMA 18**

|  | CANTIDAD DE | |
| --- | --- | --- |
| CARGO O CATEGORÍA | CARGOS | HS. DE |
|  |  | CÁTEDRA |
|  |  |  |
| **Planta Permanente** |  |  |
|  |  |  |
|  |  |  |
| AUTORIDADES SUPERIORES DEL PODER EJECUTIVO NACIONAL |  |  |
|  |  |  |
| Secretario | 1 | 0 |
| Subsecretario | 2 | 0 |
|  |  |  |
| **Subtotal Escalafón** | **3** | **0** |
|  |  |  |
|  |  |  |
| FUNCIONARIOS FUERA DE NIVEL |  |  |
|  |  |  |
| Coordinador de Enlace Interjurisdiccional | 1 | 0 |
|  |  |  |
| **Subtotal Escalafón** | **1** | **0** |
|  |  |  |
|  |  |  |
| Personal del Sistema Nacional de Empleo Público (SINEP) |  |  |
|  |  |  |
| A | 12 | 0 |
| B | 29 | 0 |
| C | 30 | 0 |
| D | 25 | 0 |
| E | 4 | 0 |
| F | 5 | 0 |
|  |  |  |
| **Subtotal Escalafón** | **105** | **0** |
|  |  |  |
|  |  |  |
| **Planta Temporaria** |  |  |
|  |  |  |
|  |  |  |
| PERSONAL CONTRATADO |  |  |
|  |  |  |
| Horas de Cátedra Anuales | 0 | 16 |
|  |  |  |
| **Subtotal Escalafón** | **0** | **16** |
|  |  |  |
|  |  |  |
| **TOTAL DEL PROGRAMA 18** | **109** | **16** |

PROGRAMA 20

**FORMULACIÓN Y REGULACIÓN DE LA POLÍTICA LABORAL**

UNIDAD EJECUTORA

**MINISTERIO DE TRABAJO, EMPLEO Y SEGURIDAD SOCIAL**

Servicio Administrativo Financiero

**350**

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

| **DISTRIBUCIÓN DE LÍMITES DEL GASTO** | | | | | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | | | | | | | | | | | |
| **ASIGNACIÓN DE CRÉDITOS DEL PROGRAMA 20** | | | | | | | | | | | |
| A | | | | | | | | | | | |
| **S** **U** **B** **P** **R** | **P**  **R**  **O**  **Y** | **F**  **I**  **N** | **F.**  **F.** | **I**  **N**  **C** | **P**  **P**  **A**  **L** | **P**  **A**  **R** | **SPAR** | **E**  **C**  **O**  **N** | **M**  **O**  **N** | **DENOMINACIÓN** | **IMPORTE** |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 0 | 0 | 3 |  |  |  |  |  |  |  | SERVICIOS SOCIALES | 444.896.931 |
| 0 | 0 | 3 | 11 |  |  |  |  |  |  | Tesoro Nacional | 415.596.931 |
| **0** | **0** | **3** | **11** | **1** |  |  |  |  |  | **Gastos en Personal** | **369.926.281** |
| 0 | 0 | 3 | 11 | 1 | 1 |  |  |  |  | Personal Permanente | 306.842.601 |
| 0 | 0 | 3 | 11 | 1 | 1 | 1 |  |  |  | Retribución del Cargo | 136.159.350 |
| 0 | 0 | 3 | 11 | 1 | 1 | 1 |  | 21 |  | Gastos Corrientes | 136.159.350 |
| 0 | 0 | 3 | 11 | 1 | 1 | 1 |  | 21 | 1 | Moneda Nacional | 136.159.350 |
| 0 | 0 | 3 | 11 | 1 | 1 | 3 |  |  |  | Retribuciones que no hacen al Cargo | 91.133.573 |
| 0 | 0 | 3 | 11 | 1 | 1 | 3 |  | 21 |  | Gastos Corrientes | 91.133.573 |
| 0 | 0 | 3 | 11 | 1 | 1 | 3 |  | 21 | 1 | Moneda Nacional | 91.133.573 |
| 0 | 0 | 3 | 11 | 1 | 1 | 4 |  |  |  | Sueldo Anual Complementario | 18.941.077 |
| 0 | 0 | 3 | 11 | 1 | 1 | 4 |  | 21 |  | Gastos Corrientes | 18.941.077 |
| 0 | 0 | 3 | 11 | 1 | 1 | 4 |  | 21 | 1 | Moneda Nacional | 18.941.077 |
| 0 | 0 | 3 | 11 | 1 | 1 | 6 |  |  |  | Contribuciones Patronales | 60.327.331 |
| 0 | 0 | 3 | 11 | 1 | 1 | 6 |  | 21 |  | Gastos Corrientes | 60.327.331 |
| 0 | 0 | 3 | 11 | 1 | 1 | 6 |  | 21 | 1 | Moneda Nacional | 60.327.331 |
| 0 | 0 | 3 | 11 | 1 | 1 | 7 |  |  |  | Complementos | 281.270 |
| 0 | 0 | 3 | 11 | 1 | 1 | 7 |  | 21 |  | Gastos Corrientes | 281.270 |
| 0 | 0 | 3 | 11 | 1 | 1 | 7 |  | 21 | 1 | Moneda Nacional | 281.270 |
| 0 | 0 | 3 | 11 | 1 | 2 |  |  |  |  | Personal Temporario | 6.387.214 |
| 0 | 0 | 3 | 11 | 1 | 2 | 1 |  |  |  | Retribuciones del Cargo | 3.879.801 |
| 0 | 0 | 3 | 11 | 1 | 2 | 1 |  | 21 |  | Gastos Corrientes | 3.879.801 |
| 0 | 0 | 3 | 11 | 1 | 2 | 1 |  | 21 | 1 | Moneda Nacional | 3.879.801 |
| 0 | 0 | 3 | 11 | 1 | 2 | 2 |  |  |  | Retribuciones que no hacen al Cargo | 855.853 |
| 0 | 0 | 3 | 11 | 1 | 2 | 2 |  | 21 |  | Gastos Corrientes | 855.853 |
| 0 | 0 | 3 | 11 | 1 | 2 | 2 |  | 21 | 1 | Moneda Nacional | 855.853 |
| 0 | 0 | 3 | 11 | 1 | 2 | 3 |  |  |  | Sueldo Anual Complementario | 394.638 |
| 0 | 0 | 3 | 11 | 1 | 2 | 3 |  | 21 |  | Gastos Corrientes | 394.638 |
| 0 | 0 | 3 | 11 | 1 | 2 | 3 |  | 21 | 1 | Moneda Nacional | 394.638 |
| 0 | 0 | 3 | 11 | 1 | 2 | 5 |  |  |  | Contribuciones Patronales | 1.256.922 |
| 0 | 0 | 3 | 11 | 1 | 2 | 5 |  | 21 |  | Gastos Corrientes | 1.256.922 |
| 0 | 0 | 3 | 11 | 1 | 2 | 5 |  | 21 | 1 | Moneda Nacional | 1.256.922 |
| 0 | 0 | 3 | 11 | 1 | 3 |  |  |  |  | Servicios Extraordinarios | 1.280.234 |
| 0 | 0 | 3 | 11 | 1 | 3 | 1 |  |  |  | Retribuciones Extraordinarias | 949.200 |
| 0 | 0 | 3 | 11 | 1 | 3 | 1 |  | 21 |  | Gastos Corrientes | 949.200 |
| 0 | 0 | 3 | 11 | 1 | 3 | 1 |  | 21 | 1 | Moneda Nacional | 949.200 |
| 0 | 0 | 3 | 11 | 1 | 3 | 2 |  |  |  | Sueldo Anual Complementario | 79.100 |
| 0 | 0 | 3 | 11 | 1 | 3 | 2 |  | 21 |  | Gastos Corrientes | 79.100 |
| 0 | 0 | 3 | 11 | 1 | 3 | 2 |  | 21 | 1 | Moneda Nacional | 79.100 |
| 0 | 0 | 3 | 11 | 1 | 3 | 3 |  |  |  | Contribuciones Patronales | 251.934 |
| 0 | 0 | 3 | 11 | 1 | 3 | 3 |  | 21 |  | Gastos Corrientes | 251.934 |
| 0 | 0 | 3 | 11 | 1 | 3 | 3 |  | 21 | 1 | Moneda Nacional | 251.934 |
| 0 | 0 | 3 | 11 | 1 | 5 |  |  |  |  | Asistencia Social al Personal | 825.280 |
| 0 | 0 | 3 | 11 | 1 | 5 | 9 |  |  |  | Otras Asistencias Sociales al Personal | 825.280 |
| 0 | 0 | 3 | 11 | 1 | 5 | 9 |  | 21 |  | Gastos Corrientes | 825.280 |
| 0 | 0 | 3 | 11 | 1 | 5 | 9 |  | 21 | 1 | Moneda Nacional | 825.280 |
| 0 | 0 | 3 | 11 | 1 | 6 |  |  |  |  | Beneficios y Compensaciones | 5.243.561 |
| 0 | 0 | 3 | 11 | 1 | 6 |  |  | 21 |  | Gastos Corrientes | 5.243.561 |
| 0 | 0 | 3 | 11 | 1 | 6 |  |  | 21 | 1 | Moneda Nacional | 5.243.561 |
| 0 | 0 | 3 | 11 | 1 | 7 |  |  |  |  | Gabinete de autoridades superiores | 2.601.123 |
| 0 | 0 | 3 | 11 | 1 | 7 |  |  | 21 |  | Gastos Corrientes | 2.601.123 |
| 0 | 0 | 3 | 11 | 1 | 7 |  |  | 21 | 1 | Moneda Nacional | 2.601.123 |
| 0 | 0 | 3 | 11 | 1 | 8 |  |  |  |  | Personal contratado | 46.746.268 |
| 0 | 0 | 3 | 11 | 1 | 8 | 1 |  |  |  | Retribuciones por contratos | 27.774.332 |
| 0 | 0 | 3 | 11 | 1 | 8 | 1 |  | 21 |  | Gastos Corrientes | 27.774.332 |
| 0 | 0 | 3 | 11 | 1 | 8 | 1 |  | 21 | 1 | Moneda Nacional | 27.774.332 |
| 0 | 0 | 3 | 11 | 1 | 8 | 2 |  |  |  | Adicionales al contrato | 7.040.501 |
| 0 | 0 | 3 | 11 | 1 | 8 | 2 |  | 21 |  | Gastos Corrientes | 7.040.501 |
| 0 | 0 | 3 | 11 | 1 | 8 | 2 |  | 21 | 1 | Moneda Nacional | 7.040.501 |
| 0 | 0 | 3 | 11 | 1 | 8 | 3 |  |  |  | Sueldo anual complementario | 2.901.236 |
| 0 | 0 | 3 | 11 | 1 | 8 | 3 |  | 21 |  | Gastos Corrientes | 2.901.236 |
| 0 | 0 | 3 | 11 | 1 | 8 | 3 |  | 21 | 1 | Moneda Nacional | 2.901.236 |
| 0 | 0 | 3 | 11 | 1 | 8 | 5 |  |  |  | Contribuciones patronales | 9.030.199 |
| 0 | 0 | 3 | 11 | 1 | 8 | 5 |  | 21 |  | Gastos Corrientes | 9.030.199 |
| 0 | 0 | 3 | 11 | 1 | 8 | 5 |  | 21 | 1 | Moneda Nacional | 9.030.199 |
| **0** | **0** | **3** | **11** | **2** |  |  |  |  |  | **Bienes de Consumo** | **3.166.900** |
| 0 | 0 | 3 | 11 | 2 |  |  |  | 21 |  | Gastos Corrientes | 3.166.900 |
| 0 | 0 | 3 | 11 | 2 |  |  |  | 21 | 1 | Moneda Nacional | 3.166.900 |
| **0** | **0** | **3** | **11** | **3** |  |  |  |  |  | **Servicios No Personales** | **37.506.500** |
| 0 | 0 | 3 | 11 | 3 | 1 |  |  |  |  | Servicios Básicos | 3.273.000 |
| 0 | 0 | 3 | 11 | 3 | 1 |  |  | 21 |  | Gastos Corrientes | 3.273.000 |
| 0 | 0 | 3 | 11 | 3 | 1 |  |  | 21 | 1 | Moneda Nacional | 3.273.000 |
| 0 | 0 | 3 | 11 | 3 | 2 |  |  |  |  | Alquileres y Derechos | 14.633.000 |
| 0 | 0 | 3 | 11 | 3 | 2 |  |  | 21 |  | Gastos Corrientes | 14.633.000 |
| 0 | 0 | 3 | 11 | 3 | 2 |  |  | 21 | 1 | Moneda Nacional | 14.633.000 |
| 0 | 0 | 3 | 11 | 3 | 3 |  |  |  |  | Mantenimiento, Reparación y Limpieza | 8.208.000 |
| 0 | 0 | 3 | 11 | 3 | 3 |  |  | 21 |  | Gastos Corrientes | 8.208.000 |
| 0 | 0 | 3 | 11 | 3 | 3 |  |  | 21 | 1 | Moneda Nacional | 8.208.000 |
| 0 | 0 | 3 | 11 | 3 | 4 |  |  |  |  | Servicios Técnicos y Profesionales | 97.000 |
| 0 | 0 | 3 | 11 | 3 | 4 |  |  | 21 |  | Gastos Corrientes | 97.000 |
| 0 | 0 | 3 | 11 | 3 | 4 |  |  | 21 | 1 | Moneda Nacional | 97.000 |
| 0 | 0 | 3 | 11 | 3 | 5 |  |  |  |  | Servicios Comerciales y Financieros | 1.401.000 |
| 0 | 0 | 3 | 11 | 3 | 5 |  |  | 21 |  | Gastos Corrientes | 1.401.000 |
| 0 | 0 | 3 | 11 | 3 | 5 |  |  | 21 | 1 | Moneda Nacional | 1.401.000 |
| 0 | 0 | 3 | 11 | 3 | 7 |  |  |  |  | Pasajes y Viáticos | 3.356.500 |
| 0 | 0 | 3 | 11 | 3 | 7 |  |  | 21 |  | Gastos Corrientes | 3.356.500 |
| 0 | 0 | 3 | 11 | 3 | 7 |  |  | 21 | 1 | Moneda Nacional | 3.006.500 |
| 0 | 0 | 3 | 11 | 3 | 7 |  |  | 21 | 3 | Moneda Extranjera | 350.000 |
| 0 | 0 | 3 | 11 | 3 | 8 |  |  |  |  | Impuestos, Derechos, Tasas y Juicios | 204.000 |
| 0 | 0 | 3 | 11 | 3 | 8 |  |  | 21 |  | Gastos Corrientes | 204.000 |
| 0 | 0 | 3 | 11 | 3 | 8 |  |  | 21 | 1 | Moneda Nacional | 204.000 |
| 0 | 0 | 3 | 11 | 3 | 9 |  |  |  |  | Otros Servicios | 6.334.000 |
| 0 | 0 | 3 | 11 | 3 | 9 |  |  | 21 |  | Gastos Corrientes | 6.334.000 |
| 0 | 0 | 3 | 11 | 3 | 9 |  |  | 21 | 1 | Moneda Nacional | 6.334.000 |
| **0** | **0** | **3** | **11** | **4** |  |  |  |  |  | **Bienes de Uso** | **1.366.250** |
| 0 | 0 | 3 | 11 | 4 | 3 |  |  |  |  | Maquinaria y Equipo | 1.366.250 |
| 0 | 0 | 3 | 11 | 4 | 3 |  |  | 22 |  | Gastos de Capital | 1.366.250 |
| 0 | 0 | 3 | 11 | 4 | 3 |  |  | 22 | 1 | Moneda Nacional | 1.366.250 |
| **0** | **0** | **3** | **11** | **5** |  |  |  |  |  | **Transferencias** | **3.631.000** |
| 0 | 0 | 3 | 11 | 5 | 1 |  |  |  |  | Transf. al Sector Privado para Financiar Gastos Corrientes | 3.619.000 |
| 0 | 0 | 3 | 11 | 5 | 1 | 7 |  |  |  | Transf. a Otras Instituc. Culturales y Soc. S/Fines de Lucro | 3.619.000 |
| 0 | 0 | 3 | 11 | 5 | 1 | 7 |  | 21 |  | Gastos Corrientes | 3.619.000 |
| 0 | 0 | 3 | 11 | 5 | 1 | 7 |  | 21 | 1 | Moneda Nacional | 3.619.000 |
| 0 | 0 | 3 | 11 | 5 | 9 |  |  |  |  | Transferencias al Exterior | 12.000 |
| 0 | 0 | 3 | 11 | 5 | 9 | 2 |  |  |  | Transf.a Organismos Internac. p/Financiar Gastos Corrientes | 12.000 |
| 0 | 0 | 3 | 11 | 5 | 9 | 2 |  | 21 |  | Gastos Corrientes | 12.000 |
| 0 | 0 | 3 | 11 | 5 | 9 | 2 |  | 21 | 3 | Moneda Extranjera | 12.000 |
| 0 | 0 | 3 | 13 |  |  |  |  |  |  | Recursos con Afectación Específica | 29.300.000 |
| **0** | **0** | **3** | **13** | **1** |  |  |  |  |  | **Gastos en Personal** | **150.000** |
| 0 | 0 | 3 | 13 | 1 | 1 |  |  |  |  | Personal Permanente | 150.000 |
| 0 | 0 | 3 | 13 | 1 | 1 | 7 |  |  |  | Complementos | 150.000 |
| 0 | 0 | 3 | 13 | 1 | 1 | 7 |  | 21 |  | Gastos Corrientes | 150.000 |
| 0 | 0 | 3 | 13 | 1 | 1 | 7 |  | 21 | 1 | Moneda Nacional | 150.000 |
| **0** | **0** | **3** | **13** | **2** |  |  |  |  |  | **Bienes de Consumo** | **4.560.000** |
| 0 | 0 | 3 | 13 | 2 |  |  |  | 21 |  | Gastos Corrientes | 4.560.000 |
| 0 | 0 | 3 | 13 | 2 |  |  |  | 21 | 1 | Moneda Nacional | 4.560.000 |
| **0** | **0** | **3** | **13** | **3** |  |  |  |  |  | **Servicios No Personales** | **22.690.000** |
| 0 | 0 | 3 | 13 | 3 | 1 |  |  |  |  | Servicios Básicos | 7.585.000 |
| 0 | 0 | 3 | 13 | 3 | 1 |  |  | 21 |  | Gastos Corrientes | 7.585.000 |
| 0 | 0 | 3 | 13 | 3 | 1 |  |  | 21 | 1 | Moneda Nacional | 7.585.000 |
| 0 | 0 | 3 | 13 | 3 | 2 |  |  |  |  | Alquileres y Derechos | 1.248.000 |
| 0 | 0 | 3 | 13 | 3 | 2 |  |  | 21 |  | Gastos Corrientes | 1.248.000 |
| 0 | 0 | 3 | 13 | 3 | 2 |  |  | 21 | 1 | Moneda Nacional | 1.248.000 |
| 0 | 0 | 3 | 13 | 3 | 3 |  |  |  |  | Mantenimiento, Reparación y Limpieza | 3.740.250 |
| 0 | 0 | 3 | 13 | 3 | 3 |  |  | 21 |  | Gastos Corrientes | 3.740.250 |
| 0 | 0 | 3 | 13 | 3 | 3 |  |  | 21 | 1 | Moneda Nacional | 3.740.250 |
| 0 | 0 | 3 | 13 | 3 | 4 |  |  |  |  | Servicios Técnicos y Profesionales | 831.000 |
| 0 | 0 | 3 | 13 | 3 | 4 |  |  | 21 |  | Gastos Corrientes | 831.000 |
| 0 | 0 | 3 | 13 | 3 | 4 |  |  | 21 | 1 | Moneda Nacional | 831.000 |
| 0 | 0 | 3 | 13 | 3 | 5 |  |  |  |  | Servicios Comerciales y Financieros | 1.601.000 |
| 0 | 0 | 3 | 13 | 3 | 5 |  |  | 21 |  | Gastos Corrientes | 1.601.000 |
| 0 | 0 | 3 | 13 | 3 | 5 |  |  | 21 | 1 | Moneda Nacional | 1.601.000 |
| 0 | 0 | 3 | 13 | 3 | 7 |  |  |  |  | Pasajes y Viáticos | 5.161.750 |
| 0 | 0 | 3 | 13 | 3 | 7 |  |  | 21 |  | Gastos Corrientes | 5.161.750 |
| 0 | 0 | 3 | 13 | 3 | 7 |  |  | 21 | 1 | Moneda Nacional | 4.903.215 |
| 0 | 0 | 3 | 13 | 3 | 7 |  |  | 21 | 3 | Moneda Extranjera | 258.535 |
| 0 | 0 | 3 | 13 | 3 | 8 |  |  |  |  | Impuestos, Derechos, Tasas y Juicios | 663.000 |
| 0 | 0 | 3 | 13 | 3 | 8 |  |  | 21 |  | Gastos Corrientes | 663.000 |
| 0 | 0 | 3 | 13 | 3 | 8 |  |  | 21 | 1 | Moneda Nacional | 663.000 |
| 0 | 0 | 3 | 13 | 3 | 9 |  |  |  |  | Otros Servicios | 1.860.000 |
| 0 | 0 | 3 | 13 | 3 | 9 |  |  | 21 |  | Gastos Corrientes | 1.860.000 |
| 0 | 0 | 3 | 13 | 3 | 9 |  |  | 21 | 1 | Moneda Nacional | 1.860.000 |
| **0** | **0** | **3** | **13** | **4** |  |  |  |  |  | **Bienes de Uso** | **1.900.000** |
| 0 | 0 | 3 | 13 | 4 | 3 |  |  |  |  | Maquinaria y Equipo | 1.470.000 |
| 0 | 0 | 3 | 13 | 4 | 3 |  |  | 22 |  | Gastos de Capital | 1.470.000 |
| 0 | 0 | 3 | 13 | 4 | 3 |  |  | 22 | 1 | Moneda Nacional | 1.470.000 |
| 0 | 0 | 3 | 13 | 4 | 5 |  |  |  |  | Libros, Revistas y Otros Elementos Coleccionables | 430.000 |
| 0 | 0 | 3 | 13 | 4 | 5 |  |  | 22 |  | Gastos de Capital | 430.000 |
| 0 | 0 | 3 | 13 | 4 | 5 |  |  | 22 | 1 | Moneda Nacional | 430.000 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| **TOTAL** | | | | | | | | | | | **444.896.931** |

| **DETALLE DE TRANSFERENCIAS (PARTIDAS INDICATIVAS)** | | | | | | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | | | | | | | | | | | | |
| **ASIGNACIÓN DE CRÉDITOS DEL PROGRAMA 20** | | | | | | | | | | | | |
|  | | | | | | | | | | | | |
| **S** **U** **B** **P** **R** | **P**  **R**  **O**  **Y** | **A**  **C**  **T**  **O**  **B**  **R** | **F**  **I**  **N** | **F**  **U**  **N** | **F.**  **F.** | **I**  **N**  **C** | **P**  **P**  **A**  **L** | **P**  **A**  **R** | **SPAR** | **U**  **G**  **E**  **O** | **DENOMINACIÓN** | **IMPORTE** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| **0** | **0** | **1** |  |  |  |  |  |  |  |  | **Conducción y Coordinación** | **3.631.000** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0 | 0 | 1 | 3 |  |  |  |  |  |  |  | SERVICIOS SOCIALES | 3.631.000 |
| 0 | 0 | 1 | 3 | 6 |  |  |  |  |  |  | Trabajo | 3.631.000 |
| 0 | 0 | 1 | 3 | 6 | 11 |  |  |  |  |  | Tesoro Nacional | 3.631.000 |
| **0** | **0** | **1** | **3** | **6** | **11** | **5** |  |  |  |  | **Transferencias** | **3.631.000** |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 1 |  |  |  | Transf. al Sector Privado para Financiar Gastos Corrientes | 3.619.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 |  |  | Transf. a Otras Instituc. Culturales y Soc. S/Fines de Lucro | 3.619.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 |  | Sin discriminar | 3.619.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 2 | Ciudad Autónoma de Buenos Aires | 3.619.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 9 |  |  |  | Transferencias al Exterior | 12.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 9 | 2 |  |  | Transf.a Organismos Internac. p/Financiar Gastos Corrientes | 12.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 9 | 2 | 1956 |  | Asociación Internacional de Inspección del Trabajo | 12.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 9 | 2 | 1956 | 99 | No Clasificado | 12.000 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| **TOTAL** | | | | | | | | | | | | **3.631.000** |

**RECURSOS HUMANOS DEL PROGRAMA 20**

|  | CANTIDAD DE | |
| --- | --- | --- |
| CARGO O CATEGORÍA | CARGOS | HS. DE |
|  |  | CÁTEDRA |
|  |  |  |
| **Planta Permanente** |  |  |
|  |  |  |
|  |  |  |
| AUTORIDADES SUPERIORES DEL PODER EJECUTIVO NACIONAL |  |  |
|  |  |  |
| Secretario | 1 | 0 |
| Subsecretario | 1 | 0 |
|  |  |  |
| **Subtotal Escalafón** | **2** | **0** |
|  |  |  |
|  |  |  |
| Personal del Sistema Nacional de Empleo Público (SINEP) |  |  |
|  |  |  |
| A | 22 | 0 |
| B | 163 | 0 |
| C | 457 | 0 |
| D | 545 | 0 |
| E | 247 | 0 |
| F | 4 | 0 |
|  |  |  |
| **Subtotal Escalafón** | **1.438** | **0** |
|  |  |  |
|  |  |  |
| **Planta Temporaria** |  |  |
|  |  |  |
|  |  |  |
| Personal del Sistema Nacional de Empleo Público (SINEP) |  |  |
|  |  |  |
| C | 9 | 0 |
| D | 23 | 0 |
|  |  |  |
| **Subtotal Escalafón** | **32** | **0** |
|  |  |  |
|  |  |  |
| PERSONAL CONTRATADO |  |  |
|  |  |  |
| Horas de Cátedra Anuales | 0 | 45 |
|  |  |  |
| **Subtotal Escalafón** | **0** | **45** |
|  |  |  |
|  |  |  |
| **TOTAL DEL PROGRAMA 20** | **1.472** | **45** |

PROGRAMA 22

**REGULARIZACIÓN DEL TRABAJO**

UNIDAD EJECUTORA

**MINISTERIO DE TRABAJO, EMPLEO Y SEGURIDAD SOCIAL**

Servicio Administrativo Financiero

**350**

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

| **DISTRIBUCIÓN DE LÍMITES DEL GASTO** | | | | | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | | | | | | | | | | | |
| **ASIGNACIÓN DE CRÉDITOS DEL PROGRAMA 22** | | | | | | | | | | | |
| A | | | | | | | | | | | |
| **S** **U** **B** **P** **R** | **P**  **R**  **O**  **Y** | **F**  **I**  **N** | **F.**  **F.** | **I**  **N**  **C** | **P**  **P**  **A**  **L** | **P**  **A**  **R** | **SPAR** | **E**  **C**  **O**  **N** | **M**  **O**  **N** | **DENOMINACIÓN** | **IMPORTE** |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 0 | 0 | 3 |  |  |  |  |  |  |  | SERVICIOS SOCIALES | 322.135.256 |
| 0 | 0 | 3 | 11 |  |  |  |  |  |  | Tesoro Nacional | 153.297.256 |
| **0** | **0** | **3** | **11** | **1** |  |  |  |  |  | **Gastos en Personal** | **149.929.256** |
| 0 | 0 | 3 | 11 | 1 | 1 |  |  |  |  | Personal Permanente | 107.917.996 |
| 0 | 0 | 3 | 11 | 1 | 1 | 1 |  |  |  | Retribución del Cargo | 50.801.941 |
| 0 | 0 | 3 | 11 | 1 | 1 | 1 |  | 21 |  | Gastos Corrientes | 50.801.941 |
| 0 | 0 | 3 | 11 | 1 | 1 | 1 |  | 21 | 1 | Moneda Nacional | 50.801.941 |
| 0 | 0 | 3 | 11 | 1 | 1 | 3 |  |  |  | Retribuciones que no hacen al Cargo | 31.725.431 |
| 0 | 0 | 3 | 11 | 1 | 1 | 3 |  | 21 |  | Gastos Corrientes | 31.725.431 |
| 0 | 0 | 3 | 11 | 1 | 1 | 3 |  | 21 | 1 | Moneda Nacional | 31.725.431 |
| 0 | 0 | 3 | 11 | 1 | 1 | 4 |  |  |  | Sueldo Anual Complementario | 6.877.281 |
| 0 | 0 | 3 | 11 | 1 | 1 | 4 |  | 21 |  | Gastos Corrientes | 6.877.281 |
| 0 | 0 | 3 | 11 | 1 | 1 | 4 |  | 21 | 1 | Moneda Nacional | 6.877.281 |
| 0 | 0 | 3 | 11 | 1 | 1 | 6 |  |  |  | Contribuciones Patronales | 18.337.366 |
| 0 | 0 | 3 | 11 | 1 | 1 | 6 |  | 21 |  | Gastos Corrientes | 18.337.366 |
| 0 | 0 | 3 | 11 | 1 | 1 | 6 |  | 21 | 1 | Moneda Nacional | 18.337.366 |
| 0 | 0 | 3 | 11 | 1 | 1 | 7 |  |  |  | Complementos | 175.977 |
| 0 | 0 | 3 | 11 | 1 | 1 | 7 |  | 21 |  | Gastos Corrientes | 175.977 |
| 0 | 0 | 3 | 11 | 1 | 1 | 7 |  | 21 | 1 | Moneda Nacional | 175.977 |
| 0 | 0 | 3 | 11 | 1 | 2 |  |  |  |  | Personal Temporario | 185.662 |
| 0 | 0 | 3 | 11 | 1 | 2 | 1 |  |  |  | Retribuciones del Cargo | 137.655 |
| 0 | 0 | 3 | 11 | 1 | 2 | 1 |  | 21 |  | Gastos Corrientes | 137.655 |
| 0 | 0 | 3 | 11 | 1 | 2 | 1 |  | 21 | 1 | Moneda Nacional | 137.655 |
| 0 | 0 | 3 | 11 | 1 | 2 | 3 |  |  |  | Sueldo Anual Complementario | 11.471 |
| 0 | 0 | 3 | 11 | 1 | 2 | 3 |  | 21 |  | Gastos Corrientes | 11.471 |
| 0 | 0 | 3 | 11 | 1 | 2 | 3 |  | 21 | 1 | Moneda Nacional | 11.471 |
| 0 | 0 | 3 | 11 | 1 | 2 | 5 |  |  |  | Contribuciones Patronales | 36.536 |
| 0 | 0 | 3 | 11 | 1 | 2 | 5 |  | 21 |  | Gastos Corrientes | 36.536 |
| 0 | 0 | 3 | 11 | 1 | 2 | 5 |  | 21 | 1 | Moneda Nacional | 36.536 |
| 0 | 0 | 3 | 11 | 1 | 3 |  |  |  |  | Servicios Extraordinarios | 456.796 |
| 0 | 0 | 3 | 11 | 1 | 3 | 1 |  |  |  | Retribuciones Extraordinarias | 338.681 |
| 0 | 0 | 3 | 11 | 1 | 3 | 1 |  | 21 |  | Gastos Corrientes | 338.681 |
| 0 | 0 | 3 | 11 | 1 | 3 | 1 |  | 21 | 1 | Moneda Nacional | 338.681 |
| 0 | 0 | 3 | 11 | 1 | 3 | 2 |  |  |  | Sueldo Anual Complementario | 28.223 |
| 0 | 0 | 3 | 11 | 1 | 3 | 2 |  | 21 |  | Gastos Corrientes | 28.223 |
| 0 | 0 | 3 | 11 | 1 | 3 | 2 |  | 21 | 1 | Moneda Nacional | 28.223 |
| 0 | 0 | 3 | 11 | 1 | 3 | 3 |  |  |  | Contribuciones Patronales | 89.892 |
| 0 | 0 | 3 | 11 | 1 | 3 | 3 |  | 21 |  | Gastos Corrientes | 89.892 |
| 0 | 0 | 3 | 11 | 1 | 3 | 3 |  | 21 | 1 | Moneda Nacional | 89.892 |
| 0 | 0 | 3 | 11 | 1 | 5 |  |  |  |  | Asistencia Social al Personal | 474.000 |
| 0 | 0 | 3 | 11 | 1 | 5 | 9 |  |  |  | Otras Asistencias Sociales al Personal | 474.000 |
| 0 | 0 | 3 | 11 | 1 | 5 | 9 |  | 21 |  | Gastos Corrientes | 474.000 |
| 0 | 0 | 3 | 11 | 1 | 5 | 9 |  | 21 | 1 | Moneda Nacional | 474.000 |
| 0 | 0 | 3 | 11 | 1 | 6 |  |  |  |  | Beneficios y Compensaciones | 851.559 |
| 0 | 0 | 3 | 11 | 1 | 6 |  |  | 21 |  | Gastos Corrientes | 851.559 |
| 0 | 0 | 3 | 11 | 1 | 6 |  |  | 21 | 1 | Moneda Nacional | 851.559 |
| 0 | 0 | 3 | 11 | 1 | 7 |  |  |  |  | Gabinete de autoridades superiores | 975.421 |
| 0 | 0 | 3 | 11 | 1 | 7 |  |  | 21 |  | Gastos Corrientes | 975.421 |
| 0 | 0 | 3 | 11 | 1 | 7 |  |  | 21 | 1 | Moneda Nacional | 975.421 |
| 0 | 0 | 3 | 11 | 1 | 8 |  |  |  |  | Personal contratado | 39.067.822 |
| 0 | 0 | 3 | 11 | 1 | 8 | 1 |  |  |  | Retribuciones por contratos | 22.358.445 |
| 0 | 0 | 3 | 11 | 1 | 8 | 1 |  | 21 |  | Gastos Corrientes | 22.358.445 |
| 0 | 0 | 3 | 11 | 1 | 8 | 1 |  | 21 | 1 | Moneda Nacional | 22.358.445 |
| 0 | 0 | 3 | 11 | 1 | 8 | 2 |  |  |  | Adicionales al contrato | 6.607.503 |
| 0 | 0 | 3 | 11 | 1 | 8 | 2 |  | 21 |  | Gastos Corrientes | 6.607.503 |
| 0 | 0 | 3 | 11 | 1 | 8 | 2 |  | 21 | 1 | Moneda Nacional | 6.607.503 |
| 0 | 0 | 3 | 11 | 1 | 8 | 3 |  |  |  | Sueldo anual complementario | 2.413.829 |
| 0 | 0 | 3 | 11 | 1 | 8 | 3 |  | 21 |  | Gastos Corrientes | 2.413.829 |
| 0 | 0 | 3 | 11 | 1 | 8 | 3 |  | 21 | 1 | Moneda Nacional | 2.413.829 |
| 0 | 0 | 3 | 11 | 1 | 8 | 5 |  |  |  | Contribuciones patronales | 7.688.045 |
| 0 | 0 | 3 | 11 | 1 | 8 | 5 |  | 21 |  | Gastos Corrientes | 7.688.045 |
| 0 | 0 | 3 | 11 | 1 | 8 | 5 |  | 21 | 1 | Moneda Nacional | 7.688.045 |
| **0** | **0** | **3** | **11** | **2** |  |  |  |  |  | **Bienes de Consumo** | **683.900** |
| 0 | 0 | 3 | 11 | 2 |  |  |  | 21 |  | Gastos Corrientes | 683.900 |
| 0 | 0 | 3 | 11 | 2 |  |  |  | 21 | 1 | Moneda Nacional | 683.900 |
| **0** | **0** | **3** | **11** | **3** |  |  |  |  |  | **Servicios No Personales** | **2.498.600** |
| 0 | 0 | 3 | 11 | 3 | 1 |  |  |  |  | Servicios Básicos | 569.000 |
| 0 | 0 | 3 | 11 | 3 | 1 |  |  | 21 |  | Gastos Corrientes | 569.000 |
| 0 | 0 | 3 | 11 | 3 | 1 |  |  | 21 | 1 | Moneda Nacional | 569.000 |
| 0 | 0 | 3 | 11 | 3 | 2 |  |  |  |  | Alquileres y Derechos | 391.000 |
| 0 | 0 | 3 | 11 | 3 | 2 |  |  | 21 |  | Gastos Corrientes | 391.000 |
| 0 | 0 | 3 | 11 | 3 | 2 |  |  | 21 | 1 | Moneda Nacional | 391.000 |
| 0 | 0 | 3 | 11 | 3 | 3 |  |  |  |  | Mantenimiento, Reparación y Limpieza | 862.250 |
| 0 | 0 | 3 | 11 | 3 | 3 |  |  | 21 |  | Gastos Corrientes | 862.250 |
| 0 | 0 | 3 | 11 | 3 | 3 |  |  | 21 | 1 | Moneda Nacional | 862.250 |
| 0 | 0 | 3 | 11 | 3 | 4 |  |  |  |  | Servicios Técnicos y Profesionales | 62.500 |
| 0 | 0 | 3 | 11 | 3 | 4 |  |  | 21 |  | Gastos Corrientes | 62.500 |
| 0 | 0 | 3 | 11 | 3 | 4 |  |  | 21 | 1 | Moneda Nacional | 62.500 |
| 0 | 0 | 3 | 11 | 3 | 5 |  |  |  |  | Servicios Comerciales y Financieros | 259.000 |
| 0 | 0 | 3 | 11 | 3 | 5 |  |  | 21 |  | Gastos Corrientes | 259.000 |
| 0 | 0 | 3 | 11 | 3 | 5 |  |  | 21 | 1 | Moneda Nacional | 259.000 |
| 0 | 0 | 3 | 11 | 3 | 7 |  |  |  |  | Pasajes y Viáticos | 234.850 |
| 0 | 0 | 3 | 11 | 3 | 7 |  |  | 21 |  | Gastos Corrientes | 234.850 |
| 0 | 0 | 3 | 11 | 3 | 7 |  |  | 21 | 1 | Moneda Nacional | 234.850 |
| 0 | 0 | 3 | 11 | 3 | 9 |  |  |  |  | Otros Servicios | 120.000 |
| 0 | 0 | 3 | 11 | 3 | 9 |  |  | 21 |  | Gastos Corrientes | 120.000 |
| 0 | 0 | 3 | 11 | 3 | 9 |  |  | 21 | 1 | Moneda Nacional | 120.000 |
| **0** | **0** | **3** | **11** | **4** |  |  |  |  |  | **Bienes de Uso** | **185.500** |
| 0 | 0 | 3 | 11 | 4 | 3 |  |  |  |  | Maquinaria y Equipo | 185.500 |
| 0 | 0 | 3 | 11 | 4 | 3 |  |  | 22 |  | Gastos de Capital | 185.500 |
| 0 | 0 | 3 | 11 | 4 | 3 |  |  | 22 | 1 | Moneda Nacional | 185.500 |
| 0 | 0 | 3 | 13 |  |  |  |  |  |  | Recursos con Afectación Específica | 168.838.000 |
| **0** | **0** | **3** | **13** | **2** |  |  |  |  |  | **Bienes de Consumo** | **28.667.000** |
| 0 | 0 | 3 | 13 | 2 |  |  |  | 21 |  | Gastos Corrientes | 28.667.000 |
| 0 | 0 | 3 | 13 | 2 |  |  |  | 21 | 1 | Moneda Nacional | 28.667.000 |
| **0** | **0** | **3** | **13** | **3** |  |  |  |  |  | **Servicios No Personales** | **110.793.000** |
| 0 | 0 | 3 | 13 | 3 | 1 |  |  |  |  | Servicios Básicos | 23.666.000 |
| 0 | 0 | 3 | 13 | 3 | 1 |  |  | 21 |  | Gastos Corrientes | 23.666.000 |
| 0 | 0 | 3 | 13 | 3 | 1 |  |  | 21 | 1 | Moneda Nacional | 23.666.000 |
| 0 | 0 | 3 | 13 | 3 | 2 |  |  |  |  | Alquileres y Derechos | 20.690.000 |
| 0 | 0 | 3 | 13 | 3 | 2 |  |  | 21 |  | Gastos Corrientes | 20.690.000 |
| 0 | 0 | 3 | 13 | 3 | 2 |  |  | 21 | 1 | Moneda Nacional | 20.690.000 |
| 0 | 0 | 3 | 13 | 3 | 3 |  |  |  |  | Mantenimiento, Reparación y Limpieza | 24.390.465 |
| 0 | 0 | 3 | 13 | 3 | 3 |  |  | 21 |  | Gastos Corrientes | 24.390.465 |
| 0 | 0 | 3 | 13 | 3 | 3 |  |  | 21 | 1 | Moneda Nacional | 24.390.465 |
| 0 | 0 | 3 | 13 | 3 | 4 |  |  |  |  | Servicios Técnicos y Profesionales | 1.549.000 |
| 0 | 0 | 3 | 13 | 3 | 4 |  |  | 21 |  | Gastos Corrientes | 1.549.000 |
| 0 | 0 | 3 | 13 | 3 | 4 |  |  | 21 | 1 | Moneda Nacional | 1.549.000 |
| 0 | 0 | 3 | 13 | 3 | 5 |  |  |  |  | Servicios Comerciales y Financieros | 5.180.000 |
| 0 | 0 | 3 | 13 | 3 | 5 |  |  | 21 |  | Gastos Corrientes | 5.180.000 |
| 0 | 0 | 3 | 13 | 3 | 5 |  |  | 21 | 1 | Moneda Nacional | 5.180.000 |
| 0 | 0 | 3 | 13 | 3 | 7 |  |  |  |  | Pasajes y Viáticos | 29.647.535 |
| 0 | 0 | 3 | 13 | 3 | 7 |  |  | 21 |  | Gastos Corrientes | 29.647.535 |
| 0 | 0 | 3 | 13 | 3 | 7 |  |  | 21 | 1 | Moneda Nacional | 29.647.535 |
| 0 | 0 | 3 | 13 | 3 | 8 |  |  |  |  | Impuestos, Derechos, Tasas y Juicios | 765.000 |
| 0 | 0 | 3 | 13 | 3 | 8 |  |  | 21 |  | Gastos Corrientes | 765.000 |
| 0 | 0 | 3 | 13 | 3 | 8 |  |  | 21 | 1 | Moneda Nacional | 765.000 |
| 0 | 0 | 3 | 13 | 3 | 9 |  |  |  |  | Otros Servicios | 4.905.000 |
| 0 | 0 | 3 | 13 | 3 | 9 |  |  | 21 |  | Gastos Corrientes | 4.905.000 |
| 0 | 0 | 3 | 13 | 3 | 9 |  |  | 21 | 1 | Moneda Nacional | 4.905.000 |
| **0** | **0** | **3** | **13** | **4** |  |  |  |  |  | **Bienes de Uso** | **29.378.000** |
| 0 | 0 | 3 | 13 | 4 | 1 |  |  |  |  | Bienes Preexistentes | 14.078.000 |
| 0 | 0 | 3 | 13 | 4 | 1 |  |  | 22 |  | Gastos de Capital | 14.078.000 |
| 0 | 0 | 3 | 13 | 4 | 1 |  |  | 22 | 1 | Moneda Nacional | 14.078.000 |
| 0 | 0 | 3 | 13 | 4 | 3 |  |  |  |  | Maquinaria y Equipo | 15.300.000 |
| 0 | 0 | 3 | 13 | 4 | 3 |  |  | 22 |  | Gastos de Capital | 15.300.000 |
| 0 | 0 | 3 | 13 | 4 | 3 |  |  | 22 | 1 | Moneda Nacional | 15.300.000 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| **0** | **7** |  |  |  |  |  |  |  |  | **Construcción Delegación Regional Jujuy** | **2.170.000** |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 0 | 7 | 3 |  |  |  |  |  |  |  | SERVICIOS SOCIALES | 2.170.000 |
| 0 | 7 | 3 | 13 |  |  |  |  |  |  | Recursos con Afectación Específica | 2.170.000 |
| **0** | **7** | **3** | **13** | **4** |  |  |  |  |  | **Bienes de Uso** | **2.170.000** |
| 0 | 7 | 3 | 13 | 4 | 2 |  |  |  |  | Construcciones | 2.170.000 |
| 0 | 7 | 3 | 13 | 4 | 2 |  |  | 22 |  | Gastos de Capital | 2.170.000 |
| 0 | 7 | 3 | 13 | 4 | 2 |  |  | 22 | 1 | Moneda Nacional | 2.170.000 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| **0** | **8** |  |  |  |  |  |  |  |  | **Construcción Delegación Regional La Rioja** | **100.000** |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 0 | 8 | 3 |  |  |  |  |  |  |  | SERVICIOS SOCIALES | 100.000 |
| 0 | 8 | 3 | 13 |  |  |  |  |  |  | Recursos con Afectación Específica | 100.000 |
| **0** | **8** | **3** | **13** | **4** |  |  |  |  |  | **Bienes de Uso** | **100.000** |
| 0 | 8 | 3 | 13 | 4 | 2 |  |  |  |  | Construcciones | 100.000 |
| 0 | 8 | 3 | 13 | 4 | 2 |  |  | 22 |  | Gastos de Capital | 100.000 |
| 0 | 8 | 3 | 13 | 4 | 2 |  |  | 22 | 1 | Moneda Nacional | 100.000 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| **0** | **9** |  |  |  |  |  |  |  |  | **Construcción Delegación Regional Formosa** | **2.370.000** |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 0 | 9 | 3 |  |  |  |  |  |  |  | SERVICIOS SOCIALES | 2.370.000 |
| 0 | 9 | 3 | 13 |  |  |  |  |  |  | Recursos con Afectación Específica | 2.370.000 |
| **0** | **9** | **3** | **13** | **4** |  |  |  |  |  | **Bienes de Uso** | **2.370.000** |
| 0 | 9 | 3 | 13 | 4 | 2 |  |  |  |  | Construcciones | 2.370.000 |
| 0 | 9 | 3 | 13 | 4 | 2 |  |  | 22 |  | Gastos de Capital | 2.370.000 |
| 0 | 9 | 3 | 13 | 4 | 2 |  |  | 22 | 1 | Moneda Nacional | 2.370.000 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| **0** | **10** |  |  |  |  |  |  |  |  | **Construcción Delegación Regional San Nicolás** | **1.970.000** |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 0 | 10 | 3 |  |  |  |  |  |  |  | SERVICIOS SOCIALES | 1.970.000 |
| 0 | 10 | 3 | 13 |  |  |  |  |  |  | Recursos con Afectación Específica | 1.970.000 |
| **0** | **10** | **3** | **13** | **4** |  |  |  |  |  | **Bienes de Uso** | **1.970.000** |
| 0 | 10 | 3 | 13 | 4 | 2 |  |  |  |  | Construcciones | 1.970.000 |
| 0 | 10 | 3 | 13 | 4 | 2 |  |  | 22 |  | Gastos de Capital | 1.970.000 |
| 0 | 10 | 3 | 13 | 4 | 2 |  |  | 22 | 1 | Moneda Nacional | 1.970.000 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| **TOTAL** | | | | | | | | | | | **328.745.256** |

| **LISTADO DE ACTIVIDADES ESPECIFICAS**  **Y PROYECTOS** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | | | | | |
| CÓDIGO | DENOMINACIÓN | UNIDAD EJECUTORA | CRÉDITO | RECURSOS HUMANOS | |
|  |  |  |  | CARGOS | HS. DE CÁTEDRA |
| **Actividades:** |  |  |  |  |  |
|  |  |  |  |  |  |
| 01 | Regularización del Trabajo | Ministerio de Trabajo, Empleo y Seguridad Social | 322.135.256 | 426 | 73 |
|  |  |  |  |  |  |
| **Proyectos:** |  |  |  |  |  |
|  |  |  |  |  |  |
| 07 | Construcción Delegación Regional Jujuy | Ministerio de Trabajo, Empleo y Seguridad Social | 2.170.000 | 0 | 0 |
|  |  |  |  |  |  |
| 08 | Construcción Delegación Regional La Rioja | Ministerio de Trabajo, Empleo y Seguridad Social | 100.000 | 0 | 0 |
|  |  |  |  |  |  |
| 09 | Construcción Delegación Regional Formosa | Ministerio de Trabajo, Empleo y Seguridad Social | 2.370.000 | 0 | 0 |
|  |  |  |  |  |  |
| 10 | Construcción Delegación Regional San Nicolás | Ministerio de Trabajo, Empleo y Seguridad Social | 1.970.000 | 0 | 0 |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| **TOTAL:** |  |  | **328.745.256** | **426** | **73** |

**RECURSOS HUMANOS DEL PROGRAMA 22**

|  | CANTIDAD DE | |
| --- | --- | --- |
| CARGO O CATEGORÍA | CARGOS | HS. DE |
|  |  | CÁTEDRA |
|  |  |  |
| **Planta Permanente** |  |  |
|  |  |  |
|  |  |  |
| AUTORIDADES SUPERIORES DEL PODER EJECUTIVO NACIONAL |  |  |
|  |  |  |
| Subsecretario | 1 | 0 |
|  |  |  |
| **Subtotal Escalafón** | **1** | **0** |
|  |  |  |
|  |  |  |
| Personal del Sistema Nacional de Empleo Público (SINEP) |  |  |
|  |  |  |
| A | 4 | 0 |
| B | 44 | 0 |
| C | 180 | 0 |
| D | 176 | 0 |
| E | 21 | 0 |
|  |  |  |
| **Subtotal Escalafón** | **425** | **0** |
|  |  |  |
|  |  |  |
| **Planta Temporaria** |  |  |
|  |  |  |
|  |  |  |
| PERSONAL CONTRATADO |  |  |
|  |  |  |
| Horas de Cátedra Anuales | 0 | 73 |
|  |  |  |
| **Subtotal Escalafón** | **0** | **73** |
|  |  |  |
|  |  |  |
| **TOTAL DEL PROGRAMA 22** | **426** | **73** |

| **LISTADO DE OBRAS** | | | | |
| --- | --- | --- | --- | --- |
|  | | | | |
| PROYECTO | CÓDIGO | DENOMINACIÓN | UNIDAD  EJECUTORA | CRÉDITO |
|  |  |  |  |  |
| **7** | 51 | Construcción Delegación Regional Jujuy | Ministerio de Trabajo, Empleo y Seguridad Social | 2.170.000 |
|  |  |  |  |  |
| **8** | 51 | Construcción Delegación Regional La Rioja | Ministerio de Trabajo, Empleo y Seguridad Social | 100.000 |
|  |  |  |  |  |
| **9** | 51 | Construcción Delegación Regional Formosa | Ministerio de Trabajo, Empleo y Seguridad Social | 2.370.000 |
|  |  |  |  |  |
| **10** | 51 | Construcción Delegación Regional San Nicolás | Ministerio de Trabajo, Empleo y Seguridad Social | 1.970.000 |
|  |  |  |  |  |
| TOTAL | | | | **6.610.000** |

**DETALLE DE LOS PROYECTOS DE INVERSIÓN**

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**AVANCE FÍSICO DE PROYECTOS/OBRAS**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **P**  **R**  **O**  **G** | **S** **U** **B** **P** **R** | **P**  **R**  **O**  **Y** | **PROYECTOS DE OBRA** | **% DE AVANCE FÍSICO** | | | | | | |
| **FECHA INICIO** | **FECHA TERMIN.** | **h/ 2015** | **2016** | **2017** | **2018** | **Resto** |
|  |  |  |  |  |  |  |  |  |  |  |
| 22 | 0 | 7 | Construcción Delegación Regional Jujuy | 15/08/2013 | 31/12/2018 | 5,00 | 20,00 | 37,50 | 37,50 | 0,00 |
| 22 | 0 | 8 | Construcción Delegación Regional La Rioja | 15/08/2013 | 31/12/2018 | 2,00 | 5,00 | 28,00 | 65,00 | 0,00 |
| 22 | 0 | 9 | Construcción Delegación Regional Formosa | 01/10/2013 | 31/12/2018 | 5,00 | 15,00 | 18,00 | 62,00 | 0,00 |
| 22 | 0 | 10 | Construcción Delegación Regional San Nicolás | 01/10/2013 | 31/12/2018 | 4,00 | 14,00 | 42,00 | 40,00 | 0,00 |
|  |  |  |  |  |  |  |  |  |  |  |

PROGRAMA 23

**ACCIONES DE CAPACITACIÓN LABORAL**

UNIDAD EJECUTORA

**MINISTERIO DE TRABAJO, EMPLEO Y SEGURIDAD SOCIAL**

Servicio Administrativo Financiero

**350**

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

| **DISTRIBUCIÓN DE LÍMITES DEL GASTO** | | | | | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | | | | | | | | | | | |
| **ASIGNACIÓN DE CRÉDITOS DEL PROGRAMA 23** | | | | | | | | | | | |
| A | | | | | | | | | | | |
| **S** **U** **B** **P** **R** | **P**  **R**  **O**  **Y** | **F**  **I**  **N** | **F.**  **F.** | **I**  **N**  **C** | **P**  **P**  **A**  **L** | **P**  **A**  **R** | **SPAR** | **E**  **C**  **O**  **N** | **M**  **O**  **N** | **DENOMINACIÓN** | **IMPORTE** |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 0 | 0 | 3 |  |  |  |  |  |  |  | SERVICIOS SOCIALES | 2.267.444.828 |
| 0 | 0 | 3 | 11 |  |  |  |  |  |  | Tesoro Nacional | 806.583.828 |
| **0** | **0** | **3** | **11** | **1** |  |  |  |  |  | **Gastos en Personal** | **53.723.328** |
| 0 | 0 | 3 | 11 | 1 | 1 |  |  |  |  | Personal Permanente | 41.700.690 |
| 0 | 0 | 3 | 11 | 1 | 1 | 1 |  |  |  | Retribución del Cargo | 18.876.216 |
| 0 | 0 | 3 | 11 | 1 | 1 | 1 |  | 21 |  | Gastos Corrientes | 18.876.216 |
| 0 | 0 | 3 | 11 | 1 | 1 | 1 |  | 21 | 1 | Moneda Nacional | 18.876.216 |
| 0 | 0 | 3 | 11 | 1 | 1 | 3 |  |  |  | Retribuciones que no hacen al Cargo | 11.953.430 |
| 0 | 0 | 3 | 11 | 1 | 1 | 3 |  | 21 |  | Gastos Corrientes | 11.953.430 |
| 0 | 0 | 3 | 11 | 1 | 1 | 3 |  | 21 | 1 | Moneda Nacional | 11.953.430 |
| 0 | 0 | 3 | 11 | 1 | 1 | 4 |  |  |  | Sueldo Anual Complementario | 2.569.137 |
| 0 | 0 | 3 | 11 | 1 | 1 | 4 |  | 21 |  | Gastos Corrientes | 2.569.137 |
| 0 | 0 | 3 | 11 | 1 | 1 | 4 |  | 21 | 1 | Moneda Nacional | 2.569.137 |
| 0 | 0 | 3 | 11 | 1 | 1 | 6 |  |  |  | Contribuciones Patronales | 8.182.702 |
| 0 | 0 | 3 | 11 | 1 | 1 | 6 |  | 21 |  | Gastos Corrientes | 8.182.702 |
| 0 | 0 | 3 | 11 | 1 | 1 | 6 |  | 21 | 1 | Moneda Nacional | 8.182.702 |
| 0 | 0 | 3 | 11 | 1 | 1 | 7 |  |  |  | Complementos | 119.205 |
| 0 | 0 | 3 | 11 | 1 | 1 | 7 |  | 21 |  | Gastos Corrientes | 119.205 |
| 0 | 0 | 3 | 11 | 1 | 1 | 7 |  | 21 | 1 | Moneda Nacional | 119.205 |
| 0 | 0 | 3 | 11 | 1 | 2 |  |  |  |  | Personal Temporario | 157.685 |
| 0 | 0 | 3 | 11 | 1 | 2 | 1 |  |  |  | Retribuciones del Cargo | 116.912 |
| 0 | 0 | 3 | 11 | 1 | 2 | 1 |  | 21 |  | Gastos Corrientes | 116.912 |
| 0 | 0 | 3 | 11 | 1 | 2 | 1 |  | 21 | 1 | Moneda Nacional | 116.912 |
| 0 | 0 | 3 | 11 | 1 | 2 | 3 |  |  |  | Sueldo Anual Complementario | 9.743 |
| 0 | 0 | 3 | 11 | 1 | 2 | 3 |  | 21 |  | Gastos Corrientes | 9.743 |
| 0 | 0 | 3 | 11 | 1 | 2 | 3 |  | 21 | 1 | Moneda Nacional | 9.743 |
| 0 | 0 | 3 | 11 | 1 | 2 | 5 |  |  |  | Contribuciones Patronales | 31.030 |
| 0 | 0 | 3 | 11 | 1 | 2 | 5 |  | 21 |  | Gastos Corrientes | 31.030 |
| 0 | 0 | 3 | 11 | 1 | 2 | 5 |  | 21 | 1 | Moneda Nacional | 31.030 |
| 0 | 0 | 3 | 11 | 1 | 5 |  |  |  |  | Asistencia Social al Personal | 138.720 |
| 0 | 0 | 3 | 11 | 1 | 5 | 9 |  |  |  | Otras Asistencias Sociales al Personal | 138.720 |
| 0 | 0 | 3 | 11 | 1 | 5 | 9 |  | 21 |  | Gastos Corrientes | 138.720 |
| 0 | 0 | 3 | 11 | 1 | 5 | 9 |  | 21 | 1 | Moneda Nacional | 138.720 |
| 0 | 0 | 3 | 11 | 1 | 6 |  |  |  |  | Beneficios y Compensaciones | 148.074 |
| 0 | 0 | 3 | 11 | 1 | 6 |  |  | 21 |  | Gastos Corrientes | 148.074 |
| 0 | 0 | 3 | 11 | 1 | 6 |  |  | 21 | 1 | Moneda Nacional | 148.074 |
| 0 | 0 | 3 | 11 | 1 | 8 |  |  |  |  | Personal contratado | 11.578.159 |
| 0 | 0 | 3 | 11 | 1 | 8 | 1 |  |  |  | Retribuciones por contratos | 5.694.475 |
| 0 | 0 | 3 | 11 | 1 | 8 | 1 |  | 21 |  | Gastos Corrientes | 5.694.475 |
| 0 | 0 | 3 | 11 | 1 | 8 | 1 |  | 21 | 1 | Moneda Nacional | 5.694.475 |
| 0 | 0 | 3 | 11 | 1 | 8 | 2 |  |  |  | Adicionales al contrato | 2.912.274 |
| 0 | 0 | 3 | 11 | 1 | 8 | 2 |  | 21 |  | Gastos Corrientes | 2.912.274 |
| 0 | 0 | 3 | 11 | 1 | 8 | 2 |  | 21 | 1 | Moneda Nacional | 2.912.274 |
| 0 | 0 | 3 | 11 | 1 | 8 | 3 |  |  |  | Sueldo anual complementario | 717.229 |
| 0 | 0 | 3 | 11 | 1 | 8 | 3 |  | 21 |  | Gastos Corrientes | 717.229 |
| 0 | 0 | 3 | 11 | 1 | 8 | 3 |  | 21 | 1 | Moneda Nacional | 717.229 |
| 0 | 0 | 3 | 11 | 1 | 8 | 5 |  |  |  | Contribuciones patronales | 2.254.181 |
| 0 | 0 | 3 | 11 | 1 | 8 | 5 |  | 21 |  | Gastos Corrientes | 2.254.181 |
| 0 | 0 | 3 | 11 | 1 | 8 | 5 |  | 21 | 1 | Moneda Nacional | 2.254.181 |
| **0** | **0** | **3** | **11** | **2** |  |  |  |  |  | **Bienes de Consumo** | **695.600** |
| 0 | 0 | 3 | 11 | 2 |  |  |  | 21 |  | Gastos Corrientes | 695.600 |
| 0 | 0 | 3 | 11 | 2 |  |  |  | 21 | 1 | Moneda Nacional | 695.600 |
| **0** | **0** | **3** | **11** | **3** |  |  |  |  |  | **Servicios No Personales** | **1.923.100** |
| 0 | 0 | 3 | 11 | 3 | 1 |  |  |  |  | Servicios Básicos | 150.000 |
| 0 | 0 | 3 | 11 | 3 | 1 |  |  | 21 |  | Gastos Corrientes | 150.000 |
| 0 | 0 | 3 | 11 | 3 | 1 |  |  | 21 | 1 | Moneda Nacional | 150.000 |
| 0 | 0 | 3 | 11 | 3 | 2 |  |  |  |  | Alquileres y Derechos | 120.980 |
| 0 | 0 | 3 | 11 | 3 | 2 |  |  | 21 |  | Gastos Corrientes | 120.980 |
| 0 | 0 | 3 | 11 | 3 | 2 |  |  | 21 | 1 | Moneda Nacional | 120.980 |
| 0 | 0 | 3 | 11 | 3 | 3 |  |  |  |  | Mantenimiento, Reparación y Limpieza | 274.100 |
| 0 | 0 | 3 | 11 | 3 | 3 |  |  | 21 |  | Gastos Corrientes | 274.100 |
| 0 | 0 | 3 | 11 | 3 | 3 |  |  | 21 | 1 | Moneda Nacional | 274.100 |
| 0 | 0 | 3 | 11 | 3 | 4 |  |  |  |  | Servicios Técnicos y Profesionales | 57.000 |
| 0 | 0 | 3 | 11 | 3 | 4 |  |  | 21 |  | Gastos Corrientes | 57.000 |
| 0 | 0 | 3 | 11 | 3 | 4 |  |  | 21 | 1 | Moneda Nacional | 57.000 |
| 0 | 0 | 3 | 11 | 3 | 5 |  |  |  |  | Servicios Comerciales y Financieros | 246.460 |
| 0 | 0 | 3 | 11 | 3 | 5 |  |  | 21 |  | Gastos Corrientes | 246.460 |
| 0 | 0 | 3 | 11 | 3 | 5 |  |  | 21 | 1 | Moneda Nacional | 246.460 |
| 0 | 0 | 3 | 11 | 3 | 7 |  |  |  |  | Pasajes y Viáticos | 1.074.560 |
| 0 | 0 | 3 | 11 | 3 | 7 |  |  | 21 |  | Gastos Corrientes | 1.074.560 |
| 0 | 0 | 3 | 11 | 3 | 7 |  |  | 21 | 1 | Moneda Nacional | 1.074.560 |
| **0** | **0** | **3** | **11** | **4** |  |  |  |  |  | **Bienes de Uso** | **625.000** |
| 0 | 0 | 3 | 11 | 4 | 3 |  |  |  |  | Maquinaria y Equipo | 625.000 |
| 0 | 0 | 3 | 11 | 4 | 3 |  |  | 22 |  | Gastos de Capital | 625.000 |
| 0 | 0 | 3 | 11 | 4 | 3 |  |  | 22 | 1 | Moneda Nacional | 625.000 |
| **0** | **0** | **3** | **11** | **5** |  |  |  |  |  | **Transferencias** | **749.616.800** |
| 0 | 0 | 3 | 11 | 5 | 1 |  |  |  |  | Transf. al Sector Privado para Financiar Gastos Corrientes | 501.010.000 |
| 0 | 0 | 3 | 11 | 5 | 1 | 4 |  |  |  | Ayudas Sociales a Personas | 300.000.000 |
| 0 | 0 | 3 | 11 | 5 | 1 | 4 |  | 21 |  | Gastos Corrientes | 300.000.000 |
| 0 | 0 | 3 | 11 | 5 | 1 | 4 |  | 21 | 1 | Moneda Nacional | 300.000.000 |
| 0 | 0 | 3 | 11 | 5 | 1 | 7 |  |  |  | Transf. a Otras Instituc. Culturales y Soc. S/Fines de Lucro | 180.000.000 |
| 0 | 0 | 3 | 11 | 5 | 1 | 7 |  | 21 |  | Gastos Corrientes | 180.000.000 |
| 0 | 0 | 3 | 11 | 5 | 1 | 7 |  | 21 | 1 | Moneda Nacional | 180.000.000 |
| 0 | 0 | 3 | 11 | 5 | 1 | 9 |  |  |  | Transferencias a Empresas Privadas | 21.010.000 |
| 0 | 0 | 3 | 11 | 5 | 1 | 9 |  | 21 |  | Gastos Corrientes | 21.010.000 |
| 0 | 0 | 3 | 11 | 5 | 1 | 9 |  | 21 | 1 | Moneda Nacional | 21.010.000 |
| 0 | 0 | 3 | 11 | 5 | 2 |  |  |  |  | Transf. al Sector Privado para Financiar Gastos Capital | 30.000.000 |
| 0 | 0 | 3 | 11 | 5 | 2 | 4 |  |  |  | Transf. a Otras Inst. Cult. y Sociales sin Fines de Lucro | 30.000.000 |
| 0 | 0 | 3 | 11 | 5 | 2 | 4 |  | 22 |  | Gastos de Capital | 30.000.000 |
| 0 | 0 | 3 | 11 | 5 | 2 | 4 |  | 22 | 1 | Moneda Nacional | 30.000.000 |
| 0 | 0 | 3 | 11 | 5 | 6 |  |  |  |  | Transferencias a Universidades Nacionales | 9.250.000 |
| 0 | 0 | 3 | 11 | 5 | 6 | 1 |  |  |  | Transferencias a Univ. Nac. p/financiar Gastos Corrientes | 9.250.000 |
| 0 | 0 | 3 | 11 | 5 | 6 | 1 |  | 21 |  | Gastos Corrientes | 9.250.000 |
| 0 | 0 | 3 | 11 | 5 | 6 | 1 |  | 21 | 1 | Moneda Nacional | 9.250.000 |
| 0 | 0 | 3 | 11 | 5 | 7 |  |  |  |  | Transf. a Inst. Prov. y Mun. para Fin. Gastos Corrientes | 183.106.800 |
| 0 | 0 | 3 | 11 | 5 | 7 | 1 |  |  |  | Transferencias a Gobiernos Provinciales | 82.386.800 |
| 0 | 0 | 3 | 11 | 5 | 7 | 1 |  | 21 |  | Gastos Corrientes | 82.386.800 |
| 0 | 0 | 3 | 11 | 5 | 7 | 1 |  | 21 | 1 | Moneda Nacional | 82.386.800 |
| 0 | 0 | 3 | 11 | 5 | 7 | 6 |  |  |  | Transferencias a Gobiernos Municipales | 100.720.000 |
| 0 | 0 | 3 | 11 | 5 | 7 | 6 |  | 21 |  | Gastos Corrientes | 100.720.000 |
| 0 | 0 | 3 | 11 | 5 | 7 | 6 |  | 21 | 1 | Moneda Nacional | 100.720.000 |
| 0 | 0 | 3 | 11 | 5 | 8 |  |  |  |  | Transf. a Inst. Prov. y Mun. para Financ. Gastos de Capital | 26.250.000 |
| 0 | 0 | 3 | 11 | 5 | 8 | 1 |  |  |  | Transferencias a Gobiernos Provinciales | 18.900.000 |
| 0 | 0 | 3 | 11 | 5 | 8 | 1 |  | 22 |  | Gastos de Capital | 18.900.000 |
| 0 | 0 | 3 | 11 | 5 | 8 | 1 |  | 22 | 1 | Moneda Nacional | 18.900.000 |
| 0 | 0 | 3 | 11 | 5 | 8 | 6 |  |  |  | Transferencias a Gobiernos Municipales | 7.350.000 |
| 0 | 0 | 3 | 11 | 5 | 8 | 6 |  | 22 |  | Gastos de Capital | 7.350.000 |
| 0 | 0 | 3 | 11 | 5 | 8 | 6 |  | 22 | 1 | Moneda Nacional | 7.350.000 |
| 0 | 0 | 3 | 14 |  |  |  |  |  |  | Transferencias Internas | 650.800.000 |
| **0** | **0** | **3** | **14** | **5** |  |  |  |  |  | **Transferencias** | **650.800.000** |
| 0 | 0 | 3 | 14 | 5 | 1 |  |  |  |  | Transf. al Sector Privado para Financiar Gastos Corrientes | 650.800.000 |
| 0 | 0 | 3 | 14 | 5 | 1 | 4 |  |  |  | Ayudas Sociales a Personas | 650.800.000 |
| 0 | 0 | 3 | 14 | 5 | 1 | 4 |  | 21 |  | Gastos Corrientes | 650.800.000 |
| 0 | 0 | 3 | 14 | 5 | 1 | 4 |  | 21 | 1 | Moneda Nacional | 650.800.000 |
| 0 | 0 | 3 | 22 |  |  |  |  |  |  | Crédito Externo | 810.061.000 |
| **0** | **0** | **3** | **22** | **1** |  |  |  |  |  | **Gastos en Personal** | **10.000.000** |
| 0 | 0 | 3 | 22 | 1 | 8 |  |  |  |  | Personal contratado | 10.000.000 |
| 0 | 0 | 3 | 22 | 1 | 8 | 7 |  |  |  | Contratos especiales | 10.000.000 |
| 0 | 0 | 3 | 22 | 1 | 8 | 7 |  | 21 |  | Gastos Corrientes | 10.000.000 |
| 0 | 0 | 3 | 22 | 1 | 8 | 7 |  | 21 | 1 | Moneda Nacional | 10.000.000 |
| **0** | **0** | **3** | **22** | **3** |  |  |  |  |  | **Servicios No Personales** | **13.704.600** |
| 0 | 0 | 3 | 22 | 3 | 4 |  |  |  |  | Servicios Técnicos y Profesionales | 13.000.000 |
| 0 | 0 | 3 | 22 | 3 | 4 |  |  | 21 |  | Gastos Corrientes | 13.000.000 |
| 0 | 0 | 3 | 22 | 3 | 4 |  |  | 21 | 1 | Moneda Nacional | 13.000.000 |
| 0 | 0 | 3 | 22 | 3 | 7 |  |  |  |  | Pasajes y Viáticos | 704.600 |
| 0 | 0 | 3 | 22 | 3 | 7 |  |  | 21 |  | Gastos Corrientes | 704.600 |
| 0 | 0 | 3 | 22 | 3 | 7 |  |  | 21 | 1 | Moneda Nacional | 704.600 |
| **0** | **0** | **3** | **22** | **4** |  |  |  |  |  | **Bienes de Uso** | **10.012.500** |
| 0 | 0 | 3 | 22 | 4 | 3 |  |  |  |  | Maquinaria y Equipo | 10.012.500 |
| 0 | 0 | 3 | 22 | 4 | 3 |  |  | 22 |  | Gastos de Capital | 10.012.500 |
| 0 | 0 | 3 | 22 | 4 | 3 |  |  | 22 | 1 | Moneda Nacional | 10.012.500 |
| **0** | **0** | **3** | **22** | **5** |  |  |  |  |  | **Transferencias** | **776.343.900** |
| 0 | 0 | 3 | 22 | 5 | 1 |  |  |  |  | Transf. al Sector Privado para Financiar Gastos Corrientes | 479.139.900 |
| 0 | 0 | 3 | 22 | 5 | 1 | 4 |  |  |  | Ayudas Sociales a Personas | 249.139.900 |
| 0 | 0 | 3 | 22 | 5 | 1 | 4 |  | 21 |  | Gastos Corrientes | 249.139.900 |
| 0 | 0 | 3 | 22 | 5 | 1 | 4 |  | 21 | 1 | Moneda Nacional | 249.139.900 |
| 0 | 0 | 3 | 22 | 5 | 1 | 7 |  |  |  | Transf. a Otras Instituc. Culturales y Soc. S/Fines de Lucro | 210.000.000 |
| 0 | 0 | 3 | 22 | 5 | 1 | 7 |  | 21 |  | Gastos Corrientes | 210.000.000 |
| 0 | 0 | 3 | 22 | 5 | 1 | 7 |  | 21 | 1 | Moneda Nacional | 210.000.000 |
| 0 | 0 | 3 | 22 | 5 | 1 | 9 |  |  |  | Transferencias a Empresas Privadas | 20.000.000 |
| 0 | 0 | 3 | 22 | 5 | 1 | 9 |  | 21 |  | Gastos Corrientes | 20.000.000 |
| 0 | 0 | 3 | 22 | 5 | 1 | 9 |  | 21 | 1 | Moneda Nacional | 20.000.000 |
| 0 | 0 | 3 | 22 | 5 | 6 |  |  |  |  | Transferencias a Universidades Nacionales | 40.000.000 |
| 0 | 0 | 3 | 22 | 5 | 6 | 1 |  |  |  | Transferencias a Univ. Nac. p/financiar Gastos Corrientes | 40.000.000 |
| 0 | 0 | 3 | 22 | 5 | 6 | 1 |  | 21 |  | Gastos Corrientes | 40.000.000 |
| 0 | 0 | 3 | 22 | 5 | 6 | 1 |  | 21 | 1 | Moneda Nacional | 40.000.000 |
| 0 | 0 | 3 | 22 | 5 | 7 |  |  |  |  | Transf. a Inst. Prov. y Mun. para Fin. Gastos Corrientes | 257.204.000 |
| 0 | 0 | 3 | 22 | 5 | 7 | 1 |  |  |  | Transferencias a Gobiernos Provinciales | 3.000.000 |
| 0 | 0 | 3 | 22 | 5 | 7 | 1 |  | 21 |  | Gastos Corrientes | 3.000.000 |
| 0 | 0 | 3 | 22 | 5 | 7 | 1 |  | 21 | 1 | Moneda Nacional | 3.000.000 |
| 0 | 0 | 3 | 22 | 5 | 7 | 6 |  |  |  | Transferencias a Gobiernos Municipales | 254.204.000 |
| 0 | 0 | 3 | 22 | 5 | 7 | 6 |  | 21 |  | Gastos Corrientes | 254.204.000 |
| 0 | 0 | 3 | 22 | 5 | 7 | 6 |  | 21 | 1 | Moneda Nacional | 254.204.000 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| **TOTAL** | | | | | | | | | | | **2.267.444.828** |

| **DETALLE DE TRANSFERENCIAS (PARTIDAS INDICATIVAS)** | | | | | | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | | | | | | | | | | | | |
| **ASIGNACIÓN DE CRÉDITOS DEL PROGRAMA 23** | | | | | | | | | | | | |
|  | | | | | | | | | | | | |
| **S** **U** **B** **P** **R** | **P**  **R**  **O**  **Y** | **A**  **C**  **T**  **O**  **B**  **R** | **F**  **I**  **N** | **F**  **U**  **N** | **F.**  **F.** | **I**  **N**  **C** | **P**  **P**  **A**  **L** | **P**  **A**  **R** | **SPAR** | **U**  **G**  **E**  **O** | **DENOMINACIÓN** | **IMPORTE** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| **0** | **0** | **1** |  |  |  |  |  |  |  |  | **Acciones de Capacitación** | **153.966.800** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0 | 0 | 1 | 3 |  |  |  |  |  |  |  | SERVICIOS SOCIALES | 153.966.800 |
| 0 | 0 | 1 | 3 | 6 |  |  |  |  |  |  | Trabajo | 153.966.800 |
| 0 | 0 | 1 | 3 | 6 | 11 |  |  |  |  |  | Tesoro Nacional | 153.966.800 |
| **0** | **0** | **1** | **3** | **6** | **11** | **5** |  |  |  |  | **Transferencias** | **153.966.800** |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 1 |  |  |  | Transf. al Sector Privado para Financiar Gastos Corrientes | 85.010.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 |  |  | Transf. a Otras Instituc. Culturales y Soc. S/Fines de Lucro | 80.000.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 |  | Sin discriminar | 80.000.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 2 | Ciudad Autónoma de Buenos Aires | 4.000.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 6 | Provincia de Buenos Aires | 14.400.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 10 | Provincia de Catamarca | 800.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 14 | Provincia de Córdoba | 2.400.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 18 | Provincia de Corrientes | 800.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 22 | Provincia del Chaco | 2.400.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 26 | Provincia del Chubut | 800.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 30 | Provincia de Entre Ríos | 1.600.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 34 | Provincia de Formosa | 800.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 38 | Provincia de Jujuy | 8.000.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 42 | Provincia de La Pampa | 1.600.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 46 | Provincia de La Rioja | 4.000.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 50 | Provincia de Mendoza | 2.400.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 54 | Provincia de Misiones | 2.400.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 58 | Provincia del Neuquén | 800.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 62 | Provincia de Río Negro | 1.600.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 66 | Provincia de Salta | 4.800.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 70 | Provincia de San Juan | 5.600.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 74 | Provincia de San Luis | 800.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 78 | Provincia de Santa Cruz | 400.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 82 | Provincia de Santa Fe | 5.600.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 86 | Provincia de Santiago del Estero | 1.600.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 90 | Provincia de Tucumán | 12.000.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 94 | Provincia de Tierra del Fuego, Antártida e Islas del Atlántico Sur | 400.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 9 |  |  | Transferencias a Empresas Privadas | 5.010.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 9 | 9999 |  | Sin Discriminar | 5.010.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 9 | 9999 | 2 | Ciudad Autónoma de Buenos Aires | 300.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 9 | 9999 | 6 | Provincia de Buenos Aires | 1.080.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 9 | 9999 | 10 | Provincia de Catamarca | 60.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 9 | 9999 | 14 | Provincia de Córdoba | 240.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 9 | 9999 | 18 | Provincia de Corrientes | 240.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 9 | 9999 | 22 | Provincia del Chaco | 180.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 9 | 9999 | 38 | Provincia de Jujuy | 1.380.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 9 | 9999 | 82 | Provincia de Santa Fe | 480.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 9 | 9999 | 90 | Provincia de Tucumán | 1.050.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 2 |  |  |  | Transf. al Sector Privado para Financiar Gastos Capital | 20.000.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 4 |  |  | Transf. a Otras Inst. Cult. y Sociales sin Fines de Lucro | 20.000.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 4 | 9999 |  | Sin discriminar | 20.000.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 4 | 9999 | 2 | Ciudad Autónoma de Buenos Aires | 1.000.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 4 | 9999 | 6 | Provincia de Buenos Aires | 3.600.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 4 | 9999 | 14 | Provincia de Córdoba | 1.600.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 4 | 9999 | 34 | Provincia de Formosa | 800.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 4 | 9999 | 38 | Provincia de Jujuy | 3.400.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 4 | 9999 | 50 | Provincia de Mendoza | 600.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 4 | 9999 | 54 | Provincia de Misiones | 600.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 4 | 9999 | 58 | Provincia del Neuquén | 200.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 4 | 9999 | 66 | Provincia de Salta | 1.600.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 4 | 9999 | 82 | Provincia de Santa Fe | 3.100.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 2 | 4 | 9999 | 90 | Provincia de Tucumán | 3.500.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 6 |  |  |  | Transferencias a Universidades Nacionales | 3.000.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 |  |  | Transferencias a Univ. Nac. p/financiar Gastos Corrientes | 3.000.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 806 |  | Universidad de Buenos Aires | 250.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 806 | 2 | Ciudad Autónoma de Buenos Aires | 250.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 810 |  | Universidad Nacional de Córdoba | 250.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 810 | 14 | Provincia de Córdoba | 250.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 811 |  | Universidad Nacional de Cuyo | 250.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 811 | 50 | Provincia de Mendoza | 250.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 812 |  | Universidad Nacional de Entre Ríos | 250.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 812 | 30 | Provincia de Entre Ríos | 250.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 815 |  | Universidad Nacional de General Sarmiento | 400.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 815 | 6 | Provincia de Buenos Aires | 400.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 817 |  | Universidad Nacional de La Matanza | 400.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 817 | 6 | Provincia de Buenos Aires | 400.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 822 |  | Universidad Nacional de Luján | 200.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 822 | 6 | Provincia de Buenos Aires | 200.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 823 |  | Universidad Nacional de Mar del Plata | 250.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 823 | 6 | Provincia de Buenos Aires | 250.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 824 |  | Universidad Nacional de Misiones | 250.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 824 | 54 | Provincia de Misiones | 250.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 829 |  | Universidad Nacional de Rosario | 250.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 829 | 82 | Provincia de Santa Fe | 250.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 836 |  | Universidad Nacional de Tucumán | 250.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 836 | 90 | Provincia de Tucumán | 250.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 |  |  |  | Transf. a Inst. Prov. y Mun. para Fin. Gastos Corrientes | 33.006.800 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 1 |  |  | Transferencias a Gobiernos Provinciales | 32.286.800 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 1 | 3001 |  | Administración Central Provincial | 32.286.800 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 1 | 3001 | 2 | Ciudad Autónoma de Buenos Aires | 1.600.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 1 | 3001 | 6 | Provincia de Buenos Aires | 5.986.800 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 1 | 3001 | 10 | Provincia de Catamarca | 300.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 1 | 3001 | 14 | Provincia de Córdoba | 1.000.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 1 | 3001 | 18 | Provincia de Corrientes | 300.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 1 | 3001 | 22 | Provincia del Chaco | 1.000.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 1 | 3001 | 26 | Provincia del Chubut | 300.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 1 | 3001 | 30 | Provincia de Entre Ríos | 600.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 1 | 3001 | 34 | Provincia de Formosa | 300.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 1 | 3001 | 38 | Provincia de Jujuy | 3.200.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 1 | 3001 | 42 | Provincia de La Pampa | 600.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 1 | 3001 | 46 | Provincia de La Rioja | 1.600.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 1 | 3001 | 50 | Provincia de Mendoza | 1.000.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 1 | 3001 | 54 | Provincia de Misiones | 1.000.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 1 | 3001 | 58 | Provincia del Neuquén | 300.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 1 | 3001 | 62 | Provincia de Río Negro | 600.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 1 | 3001 | 66 | Provincia de Salta | 1.900.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 1 | 3001 | 70 | Provincia de San Juan | 2.300.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 1 | 3001 | 74 | Provincia de San Luis | 300.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 1 | 3001 | 78 | Provincia de Santa Cruz | 200.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 1 | 3001 | 82 | Provincia de Santa Fe | 2.300.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 1 | 3001 | 86 | Provincia de Santiago del Estero | 600.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 1 | 3001 | 90 | Provincia de Tucumán | 4.800.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 1 | 3001 | 94 | Provincia de Tierra del Fuego, Antártida e Islas del Atlántico Sur | 200.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 6 |  |  | Transferencias a Gobiernos Municipales | 720.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 6 | 9999 |  | Sin discriminar | 720.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 6 | 9999 | 6 | Provincia de Buenos Aires | 320.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 6 | 9999 | 38 | Provincia de Jujuy | 200.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 6 | 9999 | 82 | Provincia de Santa Fe | 200.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 8 |  |  |  | Transf. a Inst. Prov. y Mun. para Financ. Gastos de Capital | 12.950.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 1 |  |  | Transferencias a Gobiernos Provinciales | 8.400.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 1 | 3001 |  | Administración central provincial | 8.400.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 1 | 3001 | 6 | Provincia de Buenos Aires | 2.000.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 1 | 3001 | 14 | Provincia de Córdoba | 800.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 1 | 3001 | 22 | Provincia del Chaco | 400.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 1 | 3001 | 26 | Provincia del Chubut | 100.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 1 | 3001 | 38 | Provincia de Jujuy | 2.100.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 1 | 3001 | 78 | Provincia de Santa Cruz | 1.100.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 1 | 3001 | 82 | Provincia de Santa Fe | 1.900.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 6 |  |  | Transferencias a Gobiernos Municipales | 4.550.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 6 | 9999 |  | Sin discriminar | 4.550.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 6 | 9999 | 6 | Provincia de Buenos Aires | 1.350.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 6 | 9999 | 14 | Provincia de Córdoba | 200.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 6 | 9999 | 18 | Provincia de Corrientes | 500.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 6 | 9999 | 22 | Provincia del Chaco | 400.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 6 | 9999 | 38 | Provincia de Jujuy | 500.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 6 | 9999 | 50 | Provincia de Mendoza | 400.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 6 | 9999 | 66 | Provincia de Salta | 300.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 6 | 9999 | 78 | Provincia de Santa Cruz | 100.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 6 | 9999 | 82 | Provincia de Santa Fe | 400.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 6 | 9999 | 90 | Provincia de Tucumán | 400.000 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| **0** | **0** | **7** |  |  |  |  |  |  |  |  | **Apoyo a la Orientación, Formación e Inclusión Laboral de Jóvenes (BIRF 201240)** | **776.343.900** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0 | 0 | 7 | 3 |  |  |  |  |  |  |  | SERVICIOS SOCIALES | 776.343.900 |
| 0 | 0 | 7 | 3 | 6 |  |  |  |  |  |  | Trabajo | 776.343.900 |
| 0 | 0 | 7 | 3 | 6 | 22 |  |  |  |  |  | Crédito Externo | 776.343.900 |
| **0** | **0** | **7** | **3** | **6** | **22** | **5** |  |  |  |  | **Transferencias** | **776.343.900** |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 1 |  |  |  | Transf. al Sector Privado para Financiar Gastos Corrientes | 479.139.900 |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 1 | 4 |  |  | Ayudas Sociales a Personas | 249.139.900 |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 1 | 4 |  | 2 | Ciudad Autónoma de Buenos Aires | 1.650.000 |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 1 | 4 |  | 6 | Provincia de Buenos Aires | 68.519.900 |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 1 | 4 |  | 14 | Provincia de Córdoba | 56.790.000 |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 1 | 4 |  | 30 | Provincia de Entre Ríos | 510.000 |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 1 | 4 |  | 38 | Provincia de Jujuy | 1.500.000 |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 1 | 4 |  | 46 | Provincia de La Rioja | 1.770.000 |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 1 | 4 |  | 50 | Provincia de Mendoza | 35.500.000 |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 1 | 4 |  | 66 | Provincia de Salta | 1.820.000 |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 1 | 4 |  | 70 | Provincia de San Juan | 36.670.000 |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 1 | 4 |  | 82 | Provincia de Santa Fe | 1.130.000 |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 1 | 4 |  | 90 | Provincia de Tucumán | 43.280.000 |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 1 | 7 |  |  | Transf. a Otras Instituc. Culturales y Soc. S/Fines de Lucro | 210.000.000 |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 1 | 7 | 9999 |  | Sin discriminar | 210.000.000 |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 1 | 7 | 9999 | 2 | Ciudad Autónoma de Buenos Aires | 18.200.000 |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 1 | 7 | 9999 | 6 | Provincia de Buenos Aires | 44.800.000 |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 1 | 7 | 9999 | 14 | Provincia de Córdoba | 16.800.000 |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 1 | 7 | 9999 | 30 | Provincia de Entre Ríos | 5.600.000 |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 1 | 7 | 9999 | 38 | Provincia de Jujuy | 16.800.000 |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 1 | 7 | 9999 | 46 | Provincia de La Rioja | 19.600.000 |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 1 | 7 | 9999 | 50 | Provincia de Mendoza | 10.500.000 |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 1 | 7 | 9999 | 66 | Provincia de Salta | 20.300.000 |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 1 | 7 | 9999 | 70 | Provincia de San Juan | 10.850.000 |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 1 | 7 | 9999 | 82 | Provincia de Santa Fe | 12.600.000 |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 1 | 7 | 9999 | 90 | Provincia de Tucumán | 33.950.000 |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 1 | 9 |  |  | Transferencias a Empresas Privadas | 20.000.000 |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 1 | 9 | 9999 |  | Sin Discriminar | 20.000.000 |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 1 | 9 | 9999 | 2 | Ciudad Autónoma de Buenos Aires | 3.950.000 |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 1 | 9 | 9999 | 6 | Provincia de Buenos Aires | 5.700.000 |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 1 | 9 | 9999 | 30 | Provincia de Entre Ríos | 600.000 |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 1 | 9 | 9999 | 38 | Provincia de Jujuy | 1.800.000 |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 1 | 9 | 9999 | 46 | Provincia de La Rioja | 2.100.000 |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 1 | 9 | 9999 | 66 | Provincia de Salta | 2.180.000 |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 1 | 9 | 9999 | 82 | Provincia de Santa Fe | 1.350.000 |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 1 | 9 | 9999 | 90 | Provincia de Tucumán | 2.320.000 |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 6 |  |  |  | Transferencias a Universidades Nacionales | 40.000.000 |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 6 | 1 |  |  | Transferencias a Univ. Nac. p/financiar Gastos Corrientes | 40.000.000 |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 6 | 1 | 806 |  | Universidad de Buenos Aires | 3.000.000 |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 6 | 1 | 806 | 2 | Ciudad Autónoma de Buenos Aires | 3.000.000 |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 6 | 1 | 810 |  | Universidad Nacional de Córdoba | 3.000.000 |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 6 | 1 | 810 | 14 | Provincia de Córdoba | 3.000.000 |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 6 | 1 | 811 |  | Universidad Nacional de Cuyo | 2.500.000 |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 6 | 1 | 811 | 50 | Provincia de Mendoza | 2.500.000 |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 6 | 1 | 812 |  | Universidad Nacional de Entre Ríos | 3.500.000 |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 6 | 1 | 812 | 30 | Provincia de Entre Ríos | 3.500.000 |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 6 | 1 | 815 |  | Universidad Nacional de General Sarmiento | 7.000.000 |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 6 | 1 | 815 | 6 | Provincia de Buenos Aires | 7.000.000 |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 6 | 1 | 817 |  | Universidad Nacional de La Matanza | 7.000.000 |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 6 | 1 | 817 | 6 | Provincia de Buenos Aires | 7.000.000 |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 6 | 1 | 822 |  | Universidad Nacional de Luján | 4.000.000 |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 6 | 1 | 822 | 6 | Provincia de Buenos Aires | 4.000.000 |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 6 | 1 | 823 |  | Universidad Nacional de Mar del Plata | 4.000.000 |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 6 | 1 | 823 | 6 | Provincia de Buenos Aires | 4.000.000 |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 6 | 1 | 824 |  | Universidad Nacional de Misiones | 2.000.000 |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 6 | 1 | 824 | 54 | Provincia de Misiones | 2.000.000 |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 6 | 1 | 829 |  | Universidad Nacional de Rosario | 2.000.000 |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 6 | 1 | 829 | 82 | Provincia de Santa Fe | 2.000.000 |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 6 | 1 | 836 |  | Universidad Nacional de Tucumán | 2.000.000 |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 6 | 1 | 836 | 90 | Provincia de Tucumán | 2.000.000 |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 7 |  |  |  | Transf. a Inst. Prov. y Mun. para Fin. Gastos Corrientes | 257.204.000 |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 7 | 1 |  |  | Transferencias a Gobiernos Provinciales | 3.000.000 |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 7 | 1 | 3001 |  | Administración Central Provincial | 3.000.000 |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 7 | 1 | 3001 | 6 | Provincia de Buenos Aires | 840.000 |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 7 | 1 | 3001 | 14 | Provincia de Córdoba | 720.000 |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 7 | 1 | 3001 | 50 | Provincia de Mendoza | 450.000 |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 7 | 1 | 3001 | 70 | Provincia de San Juan | 465.000 |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 7 | 1 | 3001 | 90 | Provincia de Tucumán | 525.000 |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 7 | 6 |  |  | Transferencias a Gobiernos Municipales | 254.204.000 |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 7 | 6 | 9999 |  | Sin discriminar | 254.204.000 |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 7 | 6 | 9999 | 2 | Ciudad Autónoma de Buenos Aires | 26.000.000 |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 7 | 6 | 9999 | 6 | Provincia de Buenos Aires | 51.404.000 |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 7 | 6 | 9999 | 14 | Provincia de Córdoba | 12.900.000 |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 7 | 6 | 9999 | 30 | Provincia de Entre Ríos | 8.000.000 |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 7 | 6 | 9999 | 38 | Provincia de Jujuy | 24.000.000 |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 7 | 6 | 9999 | 46 | Provincia de La Rioja | 28.000.000 |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 7 | 6 | 9999 | 50 | Provincia de Mendoza | 8.000.000 |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 7 | 6 | 9999 | 66 | Provincia de Salta | 29.000.000 |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 7 | 6 | 9999 | 70 | Provincia de San Juan | 8.400.000 |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 7 | 6 | 9999 | 82 | Provincia de Santa Fe | 18.000.000 |
| 0 | 0 | 7 | 3 | 6 | 22 | 5 | 7 | 6 | 9999 | 90 | Provincia de Tucumán | 40.500.000 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| **0** | **0** | **8** |  |  |  |  |  |  |  |  | **Orientación, Formación e Inclusión Laboral de Jóvenes** | **1.246.450.000** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0 | 0 | 8 | 3 |  |  |  |  |  |  |  | SERVICIOS SOCIALES | 1.246.450.000 |
| 0 | 0 | 8 | 3 | 6 |  |  |  |  |  |  | Trabajo | 1.246.450.000 |
| 0 | 0 | 8 | 3 | 6 | 11 |  |  |  |  |  | Tesoro Nacional | 595.650.000 |
| **0** | **0** | **8** | **3** | **6** | **11** | **5** |  |  |  |  | **Transferencias** | **595.650.000** |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 1 |  |  |  | Transf. al Sector Privado para Financiar Gastos Corrientes | 416.000.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 1 | 4 |  |  | Ayudas Sociales a Personas | 300.000.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 1 | 4 |  | 6 | Provincia de Buenos Aires | 84.000.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 1 | 4 |  | 14 | Provincia de Córdoba | 72.000.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 1 | 4 |  | 50 | Provincia de Mendoza | 45.000.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 1 | 4 |  | 70 | Provincia de San Juan | 46.500.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 1 | 4 |  | 90 | Provincia de Tucumán | 52.500.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 1 | 7 |  |  | Transf. a Otras Instituc. Culturales y Soc. S/Fines de Lucro | 100.000.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 |  | Sin discriminar | 100.000.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 6 | Provincia de Buenos Aires | 28.000.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 14 | Provincia de Córdoba | 24.000.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 50 | Provincia de Mendoza | 15.000.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 70 | Provincia de San Juan | 17.500.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 90 | Provincia de Tucumán | 15.500.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 1 | 9 |  |  | Transferencias a Empresas Privadas | 16.000.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 1 | 9 | 9999 |  | Sin Discriminar | 16.000.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 1 | 9 | 9999 | 6 | Provincia de Buenos Aires | 4.480.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 1 | 9 | 9999 | 14 | Provincia de Córdoba | 3.840.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 1 | 9 | 9999 | 50 | Provincia de Mendoza | 1.500.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 1 | 9 | 9999 | 70 | Provincia de San Juan | 1.750.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 1 | 9 | 9999 | 90 | Provincia de Tucumán | 4.430.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 2 |  |  |  | Transf. al Sector Privado para Financiar Gastos Capital | 10.000.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 2 | 4 |  |  | Transf. a Otras Inst. Cult. y Sociales sin Fines de Lucro | 10.000.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 2 | 4 | 9999 |  | Sin discriminar | 10.000.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 2 | 4 | 9999 | 6 | Provincia de Buenos Aires | 2.800.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 2 | 4 | 9999 | 14 | Provincia de Córdoba | 2.400.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 2 | 4 | 9999 | 50 | Provincia de Mendoza | 1.500.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 2 | 4 | 9999 | 70 | Provincia de San Juan | 1.600.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 2 | 4 | 9999 | 90 | Provincia de Tucumán | 1.700.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 6 |  |  |  | Transferencias a Universidades Nacionales | 6.250.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 6 | 1 |  |  | Transferencias a Univ. Nac. p/financiar Gastos Corrientes | 6.250.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 6 | 1 | 806 |  | Universidad de Buenos Aires | 500.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 6 | 1 | 806 | 2 | Ciudad Autónoma de Buenos Aires | 500.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 6 | 1 | 810 |  | Universidad Nacional de Córdoba | 500.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 6 | 1 | 810 | 14 | Provincia de Córdoba | 500.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 6 | 1 | 811 |  | Universidad Nacional de Cuyo | 500.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 6 | 1 | 811 | 50 | Provincia de Mendoza | 500.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 6 | 1 | 812 |  | Universidad Nacional de Entre Ríos | 500.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 6 | 1 | 812 | 30 | Provincia de Entre Ríos | 500.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 6 | 1 | 815 |  | Universidad Nacional de General Sarmiento | 1.000.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 6 | 1 | 815 | 6 | Provincia de Buenos Aires | 1.000.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 6 | 1 | 817 |  | Universidad Nacional de La Matanza | 1.000.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 6 | 1 | 817 | 6 | Provincia de Buenos Aires | 1.000.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 6 | 1 | 822 |  | Universidad Nacional de Luján | 500.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 6 | 1 | 822 | 6 | Provincia de Buenos Aires | 500.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 6 | 1 | 823 |  | Universidad Nacional de Mar del Plata | 500.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 6 | 1 | 823 | 6 | Provincia de Buenos Aires | 500.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 6 | 1 | 824 |  | Universidad Nacional de Misiones | 250.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 6 | 1 | 824 | 54 | Provincia de Misiones | 250.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 6 | 1 | 829 |  | Universidad Nacional de Rosario | 500.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 6 | 1 | 829 | 82 | Provincia de Santa Fe | 500.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 6 | 1 | 836 |  | Universidad Nacional de Tucumán | 500.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 6 | 1 | 836 | 90 | Provincia de Tucumán | 500.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 7 |  |  |  | Transf. a Inst. Prov. y Mun. para Fin. Gastos Corrientes | 150.100.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 7 | 1 |  |  | Transferencias a Gobiernos Provinciales | 50.100.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 7 | 1 | 3001 |  | Administración Central Provincial | 50.100.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 7 | 1 | 3001 | 6 | Provincia de Buenos Aires | 17.817.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 7 | 1 | 3001 | 14 | Provincia de Córdoba | 11.683.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 7 | 1 | 3001 | 50 | Provincia de Mendoza | 5.500.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 7 | 1 | 3001 | 70 | Provincia de San Juan | 5.900.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 7 | 1 | 3001 | 90 | Provincia de Tucumán | 9.200.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 7 | 6 |  |  | Transferencias a Gobiernos Municipales | 100.000.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 7 | 6 | 9999 |  | Sin discriminar | 100.000.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 7 | 6 | 9999 | 6 | Provincia de Buenos Aires | 27.000.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 7 | 6 | 9999 | 26 | Provincia del Chubut | 7.000.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 7 | 6 | 9999 | 34 | Provincia de Formosa | 33.000.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 7 | 6 | 9999 | 70 | Provincia de San Juan | 8.500.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 7 | 6 | 9999 | 82 | Provincia de Santa Fe | 24.500.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 8 |  |  |  | Transf. a Inst. Prov. y Mun. para Financ. Gastos de Capital | 13.300.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 8 | 1 |  |  | Transferencias a Gobiernos Provinciales | 10.500.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 8 | 1 | 3001 |  | Administración central provincial | 10.500.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 8 | 1 | 3001 | 6 | Provincia de Buenos Aires | 3.000.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 8 | 1 | 3001 | 14 | Provincia de Córdoba | 2.500.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 8 | 1 | 3001 | 50 | Provincia de Mendoza | 1.500.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 8 | 1 | 3001 | 70 | Provincia de San Juan | 1.800.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 8 | 1 | 3001 | 90 | Provincia de Tucumán | 1.700.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 8 | 6 |  |  | Transferencias a Gobiernos Municipales | 2.800.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 8 | 6 | 9999 |  | Sin discriminar | 2.800.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 8 | 6 | 9999 | 6 | Provincia de Buenos Aires | 680.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 8 | 6 | 9999 | 14 | Provincia de Córdoba | 730.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 8 | 6 | 9999 | 50 | Provincia de Mendoza | 420.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 8 | 6 | 9999 | 70 | Provincia de San Juan | 540.000 |
| 0 | 0 | 8 | 3 | 6 | 11 | 5 | 8 | 6 | 9999 | 90 | Provincia de Tucumán | 430.000 |
| 0 | 0 | 8 | 3 | 6 | 14 |  |  |  |  |  | Transferencias Internas | 650.800.000 |
| **0** | **0** | **8** | **3** | **6** | **14** | **5** |  |  |  |  | **Transferencias** | **650.800.000** |
| 0 | 0 | 8 | 3 | 6 | 14 | 5 | 1 |  |  |  | Transf. al Sector Privado para Financiar Gastos Corrientes | 650.800.000 |
| 0 | 0 | 8 | 3 | 6 | 14 | 5 | 1 | 4 |  |  | Ayudas Sociales a Personas | 650.800.000 |
| 0 | 0 | 8 | 3 | 6 | 14 | 5 | 1 | 4 |  | 6 | Provincia de Buenos Aires | 182.000.000 |
| 0 | 0 | 8 | 3 | 6 | 14 | 5 | 1 | 4 |  | 14 | Provincia de Córdoba | 156.000.000 |
| 0 | 0 | 8 | 3 | 6 | 14 | 5 | 1 | 4 |  | 50 | Provincia de Mendoza | 97.500.000 |
| 0 | 0 | 8 | 3 | 6 | 14 | 5 | 1 | 4 |  | 70 | Provincia de San Juan | 101.300.000 |
| 0 | 0 | 8 | 3 | 6 | 14 | 5 | 1 | 4 |  | 90 | Provincia de Tucumán | 114.000.000 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| **TOTAL** | | | | | | | | | | | | **2.176.760.700** |

| **LISTADO DE ACTIVIDADES ESPECIFICAS** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | | | | | |
| CÓDIGO | DENOMINACIÓN | UNIDAD EJECUTORA | CRÉDITO | RECURSOS HUMANOS | |
|  |  |  |  | CARGOS | HS. DE CÁTEDRA |
| **Actividades:** |  |  |  |  |  |
|  |  |  |  |  |  |
| 01 | Acciones de Capacitación | Ministerio de Trabajo, Empleo y Seguridad Social | 210.933.828 | 129 | 62 |
|  |  |  |  |  |  |
| 07 | Apoyo a la Orientación, Formación e Inclusión Laboral de Jóvenes (BIRF 201240) | Ministerio de Trabajo, Empleo y Seguridad Social | 810.061.000 | 0 | 0 |
|  |  |  |  |  |  |
| 08 | Orientación, Formación e Inclusión Laboral de Jóvenes | Ministerio de Trabajo, Empleo y Seguridad Social | 1.246.450.000 | 0 | 0 |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| **TOTAL:** |  |  | **2.267.444.828** | **129** | **62** |

**RECURSOS HUMANOS DEL PROGRAMA 23**

|  | CANTIDAD DE | |
| --- | --- | --- |
| CARGO O CATEGORÍA | CARGOS | HS. DE |
|  |  | CÁTEDRA |
|  |  |  |
| **Planta Permanente** |  |  |
|  |  |  |
|  |  |  |
| Personal del Sistema Nacional de Empleo Público (SINEP) |  |  |
|  |  |  |
| A | 3 | 0 |
| B | 53 | 0 |
| C | 49 | 0 |
| D | 22 | 0 |
| E | 2 | 0 |
|  |  |  |
| **Subtotal Escalafón** | **129** | **0** |
|  |  |  |
|  |  |  |
| **Planta Temporaria** |  |  |
|  |  |  |
|  |  |  |
| PERSONAL CONTRATADO |  |  |
|  |  |  |
| Horas de Cátedra Anuales | 0 | 62 |
|  |  |  |
| **Subtotal Escalafón** | **0** | **62** |
|  |  |  |
|  |  |  |
| **TOTAL DEL PROGRAMA 23** | **129** | **62** |

PROGRAMA 24

**SISTEMA FEDERAL DE EMPLEO**

UNIDAD EJECUTORA

**MINISTERIO DE TRABAJO, EMPLEO Y SEGURIDAD SOCIAL**

Servicio Administrativo Financiero

**350**

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

| **DISTRIBUCIÓN DE LÍMITES DEL GASTO** | | | | | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | | | | | | | | | | | |
| **ASIGNACIÓN DE CRÉDITOS DEL PROGRAMA 24** | | | | | | | | | | | |
| A | | | | | | | | | | | |
| **S** **U** **B** **P** **R** | **P**  **R**  **O**  **Y** | **F**  **I**  **N** | **F.**  **F.** | **I**  **N**  **C** | **P**  **P**  **A**  **L** | **P**  **A**  **R** | **SPAR** | **E**  **C**  **O**  **N** | **M**  **O**  **N** | **DENOMINACIÓN** | **IMPORTE** |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 0 | 0 | 3 |  |  |  |  |  |  |  | SERVICIOS SOCIALES | 325.126.816 |
| 0 | 0 | 3 | 11 |  |  |  |  |  |  | Tesoro Nacional | 325.126.816 |
| **0** | **0** | **3** | **11** | **1** |  |  |  |  |  | **Gastos en Personal** | **222.602.816** |
| 0 | 0 | 3 | 11 | 1 | 1 |  |  |  |  | Personal Permanente | 138.852.548 |
| 0 | 0 | 3 | 11 | 1 | 1 | 1 |  |  |  | Retribución del Cargo | 67.817.551 |
| 0 | 0 | 3 | 11 | 1 | 1 | 1 |  | 21 |  | Gastos Corrientes | 67.817.551 |
| 0 | 0 | 3 | 11 | 1 | 1 | 1 |  | 21 | 1 | Moneda Nacional | 67.817.551 |
| 0 | 0 | 3 | 11 | 1 | 1 | 3 |  |  |  | Retribuciones que no hacen al Cargo | 34.857.030 |
| 0 | 0 | 3 | 11 | 1 | 1 | 3 |  | 21 |  | Gastos Corrientes | 34.857.030 |
| 0 | 0 | 3 | 11 | 1 | 1 | 3 |  | 21 | 1 | Moneda Nacional | 34.857.030 |
| 0 | 0 | 3 | 11 | 1 | 1 | 4 |  |  |  | Sueldo Anual Complementario | 8.556.215 |
| 0 | 0 | 3 | 11 | 1 | 1 | 4 |  | 21 |  | Gastos Corrientes | 8.556.215 |
| 0 | 0 | 3 | 11 | 1 | 1 | 4 |  | 21 | 1 | Moneda Nacional | 8.556.215 |
| 0 | 0 | 3 | 11 | 1 | 1 | 6 |  |  |  | Contribuciones Patronales | 27.251.545 |
| 0 | 0 | 3 | 11 | 1 | 1 | 6 |  | 21 |  | Gastos Corrientes | 27.251.545 |
| 0 | 0 | 3 | 11 | 1 | 1 | 6 |  | 21 | 1 | Moneda Nacional | 27.251.545 |
| 0 | 0 | 3 | 11 | 1 | 1 | 7 |  |  |  | Complementos | 370.207 |
| 0 | 0 | 3 | 11 | 1 | 1 | 7 |  | 21 |  | Gastos Corrientes | 370.207 |
| 0 | 0 | 3 | 11 | 1 | 1 | 7 |  | 21 | 1 | Moneda Nacional | 370.207 |
| 0 | 0 | 3 | 11 | 1 | 2 |  |  |  |  | Personal Temporario | 162.772 |
| 0 | 0 | 3 | 11 | 1 | 2 | 1 |  |  |  | Retribuciones del Cargo | 120.684 |
| 0 | 0 | 3 | 11 | 1 | 2 | 1 |  | 21 |  | Gastos Corrientes | 120.684 |
| 0 | 0 | 3 | 11 | 1 | 2 | 1 |  | 21 | 1 | Moneda Nacional | 120.684 |
| 0 | 0 | 3 | 11 | 1 | 2 | 3 |  |  |  | Sueldo Anual Complementario | 10.057 |
| 0 | 0 | 3 | 11 | 1 | 2 | 3 |  | 21 |  | Gastos Corrientes | 10.057 |
| 0 | 0 | 3 | 11 | 1 | 2 | 3 |  | 21 | 1 | Moneda Nacional | 10.057 |
| 0 | 0 | 3 | 11 | 1 | 2 | 5 |  |  |  | Contribuciones Patronales | 32.031 |
| 0 | 0 | 3 | 11 | 1 | 2 | 5 |  | 21 |  | Gastos Corrientes | 32.031 |
| 0 | 0 | 3 | 11 | 1 | 2 | 5 |  | 21 | 1 | Moneda Nacional | 32.031 |
| 0 | 0 | 3 | 11 | 1 | 3 |  |  |  |  | Servicios Extraordinarios | 247.809 |
| 0 | 0 | 3 | 11 | 1 | 3 | 1 |  |  |  | Retribuciones Extraordinarias | 183.732 |
| 0 | 0 | 3 | 11 | 1 | 3 | 1 |  | 21 |  | Gastos Corrientes | 183.732 |
| 0 | 0 | 3 | 11 | 1 | 3 | 1 |  | 21 | 1 | Moneda Nacional | 183.732 |
| 0 | 0 | 3 | 11 | 1 | 3 | 2 |  |  |  | Sueldo Anual Complementario | 15.311 |
| 0 | 0 | 3 | 11 | 1 | 3 | 2 |  | 21 |  | Gastos Corrientes | 15.311 |
| 0 | 0 | 3 | 11 | 1 | 3 | 2 |  | 21 | 1 | Moneda Nacional | 15.311 |
| 0 | 0 | 3 | 11 | 1 | 3 | 3 |  |  |  | Contribuciones Patronales | 48.766 |
| 0 | 0 | 3 | 11 | 1 | 3 | 3 |  | 21 |  | Gastos Corrientes | 48.766 |
| 0 | 0 | 3 | 11 | 1 | 3 | 3 |  | 21 | 1 | Moneda Nacional | 48.766 |
| 0 | 0 | 3 | 11 | 1 | 5 |  |  |  |  | Asistencia Social al Personal | 529.800 |
| 0 | 0 | 3 | 11 | 1 | 5 | 9 |  |  |  | Otras Asistencias Sociales al Personal | 529.800 |
| 0 | 0 | 3 | 11 | 1 | 5 | 9 |  | 21 |  | Gastos Corrientes | 529.800 |
| 0 | 0 | 3 | 11 | 1 | 5 | 9 |  | 21 | 1 | Moneda Nacional | 529.800 |
| 0 | 0 | 3 | 11 | 1 | 6 |  |  |  |  | Beneficios y Compensaciones | 930.329 |
| 0 | 0 | 3 | 11 | 1 | 6 |  |  | 21 |  | Gastos Corrientes | 930.329 |
| 0 | 0 | 3 | 11 | 1 | 6 |  |  | 21 | 1 | Moneda Nacional | 930.329 |
| 0 | 0 | 3 | 11 | 1 | 8 |  |  |  |  | Personal contratado | 81.879.558 |
| 0 | 0 | 3 | 11 | 1 | 8 | 1 |  |  |  | Retribuciones por contratos | 44.249.269 |
| 0 | 0 | 3 | 11 | 1 | 8 | 1 |  | 21 |  | Gastos Corrientes | 44.249.269 |
| 0 | 0 | 3 | 11 | 1 | 8 | 1 |  | 21 | 1 | Moneda Nacional | 44.249.269 |
| 0 | 0 | 3 | 11 | 1 | 8 | 2 |  |  |  | Adicionales al contrato | 16.458.466 |
| 0 | 0 | 3 | 11 | 1 | 8 | 2 |  | 21 |  | Gastos Corrientes | 16.458.466 |
| 0 | 0 | 3 | 11 | 1 | 8 | 2 |  | 21 | 1 | Moneda Nacional | 16.458.466 |
| 0 | 0 | 3 | 11 | 1 | 8 | 3 |  |  |  | Sueldo anual complementario | 5.058.978 |
| 0 | 0 | 3 | 11 | 1 | 8 | 3 |  | 21 |  | Gastos Corrientes | 5.058.978 |
| 0 | 0 | 3 | 11 | 1 | 8 | 3 |  | 21 | 1 | Moneda Nacional | 5.058.978 |
| 0 | 0 | 3 | 11 | 1 | 8 | 5 |  |  |  | Contribuciones patronales | 16.112.845 |
| 0 | 0 | 3 | 11 | 1 | 8 | 5 |  | 21 |  | Gastos Corrientes | 16.112.845 |
| 0 | 0 | 3 | 11 | 1 | 8 | 5 |  | 21 | 1 | Moneda Nacional | 16.112.845 |
| **0** | **0** | **3** | **11** | **2** |  |  |  |  |  | **Bienes de Consumo** | **2.962.800** |
| 0 | 0 | 3 | 11 | 2 |  |  |  | 21 |  | Gastos Corrientes | 2.962.800 |
| 0 | 0 | 3 | 11 | 2 |  |  |  | 21 | 1 | Moneda Nacional | 2.962.800 |
| **0** | **0** | **3** | **11** | **3** |  |  |  |  |  | **Servicios No Personales** | **29.500.200** |
| 0 | 0 | 3 | 11 | 3 | 1 |  |  |  |  | Servicios Básicos | 2.026.000 |
| 0 | 0 | 3 | 11 | 3 | 1 |  |  | 21 |  | Gastos Corrientes | 2.026.000 |
| 0 | 0 | 3 | 11 | 3 | 1 |  |  | 21 | 1 | Moneda Nacional | 2.026.000 |
| 0 | 0 | 3 | 11 | 3 | 2 |  |  |  |  | Alquileres y Derechos | 11.442.200 |
| 0 | 0 | 3 | 11 | 3 | 2 |  |  | 21 |  | Gastos Corrientes | 11.442.200 |
| 0 | 0 | 3 | 11 | 3 | 2 |  |  | 21 | 1 | Moneda Nacional | 11.442.200 |
| 0 | 0 | 3 | 11 | 3 | 3 |  |  |  |  | Mantenimiento, Reparación y Limpieza | 6.800.000 |
| 0 | 0 | 3 | 11 | 3 | 3 |  |  | 21 |  | Gastos Corrientes | 6.800.000 |
| 0 | 0 | 3 | 11 | 3 | 3 |  |  | 21 | 1 | Moneda Nacional | 6.800.000 |
| 0 | 0 | 3 | 11 | 3 | 4 |  |  |  |  | Servicios Técnicos y Profesionales | 55.000 |
| 0 | 0 | 3 | 11 | 3 | 4 |  |  | 21 |  | Gastos Corrientes | 55.000 |
| 0 | 0 | 3 | 11 | 3 | 4 |  |  | 21 | 1 | Moneda Nacional | 55.000 |
| 0 | 0 | 3 | 11 | 3 | 5 |  |  |  |  | Servicios Comerciales y Financieros | 798.000 |
| 0 | 0 | 3 | 11 | 3 | 5 |  |  | 21 |  | Gastos Corrientes | 798.000 |
| 0 | 0 | 3 | 11 | 3 | 5 |  |  | 21 | 1 | Moneda Nacional | 798.000 |
| 0 | 0 | 3 | 11 | 3 | 7 |  |  |  |  | Pasajes y Viáticos | 5.420.000 |
| 0 | 0 | 3 | 11 | 3 | 7 |  |  | 21 |  | Gastos Corrientes | 5.420.000 |
| 0 | 0 | 3 | 11 | 3 | 7 |  |  | 21 | 1 | Moneda Nacional | 4.920.000 |
| 0 | 0 | 3 | 11 | 3 | 7 |  |  | 21 | 3 | Moneda Extranjera | 500.000 |
| 0 | 0 | 3 | 11 | 3 | 8 |  |  |  |  | Impuestos, Derechos, Tasas y Juicios | 146.000 |
| 0 | 0 | 3 | 11 | 3 | 8 |  |  | 21 |  | Gastos Corrientes | 146.000 |
| 0 | 0 | 3 | 11 | 3 | 8 |  |  | 21 | 1 | Moneda Nacional | 146.000 |
| 0 | 0 | 3 | 11 | 3 | 9 |  |  |  |  | Otros Servicios | 2.813.000 |
| 0 | 0 | 3 | 11 | 3 | 9 |  |  | 21 |  | Gastos Corrientes | 2.813.000 |
| 0 | 0 | 3 | 11 | 3 | 9 |  |  | 21 | 1 | Moneda Nacional | 2.813.000 |
| **0** | **0** | **3** | **11** | **4** |  |  |  |  |  | **Bienes de Uso** | **2.975.000** |
| 0 | 0 | 3 | 11 | 4 | 3 |  |  |  |  | Maquinaria y Equipo | 2.975.000 |
| 0 | 0 | 3 | 11 | 4 | 3 |  |  | 22 |  | Gastos de Capital | 2.975.000 |
| 0 | 0 | 3 | 11 | 4 | 3 |  |  | 22 | 1 | Moneda Nacional | 2.975.000 |
| **0** | **0** | **3** | **11** | **5** |  |  |  |  |  | **Transferencias** | **67.086.000** |
| 0 | 0 | 3 | 11 | 5 | 1 |  |  |  |  | Transf. al Sector Privado para Financiar Gastos Corrientes | 12.000.000 |
| 0 | 0 | 3 | 11 | 5 | 1 | 7 |  |  |  | Transf. a Otras Instituc. Culturales y Soc. S/Fines de Lucro | 12.000.000 |
| 0 | 0 | 3 | 11 | 5 | 1 | 7 |  | 21 |  | Gastos Corrientes | 12.000.000 |
| 0 | 0 | 3 | 11 | 5 | 1 | 7 |  | 21 | 1 | Moneda Nacional | 12.000.000 |
| 0 | 0 | 3 | 11 | 5 | 6 |  |  |  |  | Transferencias a Universidades Nacionales | 2.700.000 |
| 0 | 0 | 3 | 11 | 5 | 6 | 1 |  |  |  | Transferencias a Univ. Nac. p/financiar Gastos Corrientes | 2.700.000 |
| 0 | 0 | 3 | 11 | 5 | 6 | 1 |  | 21 |  | Gastos Corrientes | 2.700.000 |
| 0 | 0 | 3 | 11 | 5 | 6 | 1 |  | 21 | 1 | Moneda Nacional | 2.700.000 |
| 0 | 0 | 3 | 11 | 5 | 7 |  |  |  |  | Transf. a Inst. Prov. y Mun. para Fin. Gastos Corrientes | 45.700.000 |
| 0 | 0 | 3 | 11 | 5 | 7 | 1 |  |  |  | Transferencias a Gobiernos Provinciales | 5.700.000 |
| 0 | 0 | 3 | 11 | 5 | 7 | 1 |  | 21 |  | Gastos Corrientes | 5.700.000 |
| 0 | 0 | 3 | 11 | 5 | 7 | 1 |  | 21 | 1 | Moneda Nacional | 5.700.000 |
| 0 | 0 | 3 | 11 | 5 | 7 | 6 |  |  |  | Transferencias a Gobiernos Municipales | 40.000.000 |
| 0 | 0 | 3 | 11 | 5 | 7 | 6 |  | 21 |  | Gastos Corrientes | 40.000.000 |
| 0 | 0 | 3 | 11 | 5 | 7 | 6 |  | 21 | 1 | Moneda Nacional | 40.000.000 |
| 0 | 0 | 3 | 11 | 5 | 8 |  |  |  |  | Transf. a Inst. Prov. y Mun. para Financ. Gastos de Capital | 6.686.000 |
| 0 | 0 | 3 | 11 | 5 | 8 | 1 |  |  |  | Transferencias a Gobiernos Provinciales | 2.980.000 |
| 0 | 0 | 3 | 11 | 5 | 8 | 1 |  | 22 |  | Gastos de Capital | 2.980.000 |
| 0 | 0 | 3 | 11 | 5 | 8 | 1 |  | 22 | 1 | Moneda Nacional | 2.980.000 |
| 0 | 0 | 3 | 11 | 5 | 8 | 6 |  |  |  | Transferencias a Gobiernos Municipales | 3.706.000 |
| 0 | 0 | 3 | 11 | 5 | 8 | 6 |  | 22 |  | Gastos de Capital | 3.706.000 |
| 0 | 0 | 3 | 11 | 5 | 8 | 6 |  | 22 | 1 | Moneda Nacional | 3.706.000 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| **0** | **1** |  |  |  |  |  |  |  |  | **Construcción y Reformas Edilicias en Edificios de las Gerencias de Empleo y Capacitación Laboral** | **5.701.000** |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 0 | 1 | 3 |  |  |  |  |  |  |  | SERVICIOS SOCIALES | 5.701.000 |
| 0 | 1 | 3 | 11 |  |  |  |  |  |  | Tesoro Nacional | 5.701.000 |
| **0** | **1** | **3** | **11** | **4** |  |  |  |  |  | **Bienes de Uso** | **5.701.000** |
| 0 | 1 | 3 | 11 | 4 | 2 |  |  |  |  | Construcciones | 5.701.000 |
| 0 | 1 | 3 | 11 | 4 | 2 |  |  | 22 |  | Gastos de Capital | 5.701.000 |
| 0 | 1 | 3 | 11 | 4 | 2 |  |  | 22 | 1 | Moneda Nacional | 5.701.000 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| **TOTAL** | | | | | | | | | | | **330.827.816** |

| **DETALLE DE TRANSFERENCIAS (PARTIDAS INDICATIVAS)** | | | | | | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | | | | | | | | | | | | |
| **ASIGNACIÓN DE CRÉDITOS DEL PROGRAMA 24** | | | | | | | | | | | | |
|  | | | | | | | | | | | | |
| **S** **U** **B** **P** **R** | **P**  **R**  **O**  **Y** | **A**  **C**  **T**  **O**  **B**  **R** | **F**  **I**  **N** | **F**  **U**  **N** | **F.**  **F.** | **I**  **N**  **C** | **P**  **P**  **A**  **L** | **P**  **A**  **R** | **SPAR** | **U**  **G**  **E**  **O** | **DENOMINACIÓN** | **IMPORTE** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| **0** | **0** | **1** |  |  |  |  |  |  |  |  | **Sistema Federal de Empleo** | **67.086.000** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0 | 0 | 1 | 3 |  |  |  |  |  |  |  | SERVICIOS SOCIALES | 67.086.000 |
| 0 | 0 | 1 | 3 | 6 |  |  |  |  |  |  | Trabajo | 67.086.000 |
| 0 | 0 | 1 | 3 | 6 | 11 |  |  |  |  |  | Tesoro Nacional | 67.086.000 |
| **0** | **0** | **1** | **3** | **6** | **11** | **5** |  |  |  |  | **Transferencias** | **67.086.000** |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 1 |  |  |  | Transf. al Sector Privado para Financiar Gastos Corrientes | 12.000.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 |  |  | Transf. a Otras Instituc. Culturales y Soc. S/Fines de Lucro | 12.000.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 |  | Sin discriminar | 12.000.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 2 | Ciudad Autónoma de Buenos Aires | 600.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 6 | Provincia de Buenos Aires | 2.160.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 10 | Provincia de Catamarca | 120.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 14 | Provincia de Córdoba | 360.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 18 | Provincia de Corrientes | 120.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 22 | Provincia del Chaco | 360.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 26 | Provincia del Chubut | 120.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 30 | Provincia de Entre Ríos | 240.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 34 | Provincia de Formosa | 120.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 38 | Provincia de Jujuy | 1.200.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 42 | Provincia de La Pampa | 240.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 46 | Provincia de La Rioja | 600.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 50 | Provincia de Mendoza | 360.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 54 | Provincia de Misiones | 360.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 58 | Provincia del Neuquén | 120.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 62 | Provincia de Río Negro | 240.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 66 | Provincia de Salta | 720.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 70 | Provincia de San Juan | 840.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 74 | Provincia de San Luis | 120.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 78 | Provincia de Santa Cruz | 60.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 82 | Provincia de Santa Fe | 840.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 86 | Provincia de Santiago del Estero | 240.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 90 | Provincia de Tucumán | 1.800.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 1 | 7 | 9999 | 94 | Provincia de Tierra del Fuego, Antártida e Islas del Atlántico Sur | 60.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 6 |  |  |  | Transferencias a Universidades Nacionales | 2.700.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 |  |  | Transferencias a Univ. Nac. p/financiar Gastos Corrientes | 2.700.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 806 |  | Universidad de Buenos Aires | 400.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 806 | 2 | Ciudad Autónoma de Buenos Aires | 400.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 810 |  | Universidad Nacional de Córdoba | 200.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 810 | 14 | Provincia de Córdoba | 200.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 811 |  | Universidad Nacional de Cuyo | 100.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 811 | 50 | Provincia de Mendoza | 100.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 812 |  | Universidad Nacional de Entre Ríos | 200.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 812 | 30 | Provincia de Entre Ríos | 200.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 815 |  | Universidad Nacional de General Sarmiento | 500.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 815 | 6 | Provincia de Buenos Aires | 500.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 817 |  | Universidad Nacional de La Matanza | 400.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 817 | 6 | Provincia de Buenos Aires | 400.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 822 |  | Universidad Nacional de Luján | 150.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 822 | 6 | Provincia de Buenos Aires | 150.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 823 |  | Universidad Nacional de Mar del Plata | 150.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 823 | 6 | Provincia de Buenos Aires | 150.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 824 |  | Universidad Nacional de Misiones | 200.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 824 | 54 | Provincia de Misiones | 200.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 829 |  | Universidad Nacional de Rosario | 200.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 829 | 82 | Provincia de Santa Fe | 200.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 836 |  | Universidad Nacional de Tucumán | 200.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 6 | 1 | 836 | 90 | Provincia de Tucumán | 200.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 |  |  |  | Transf. a Inst. Prov. y Mun. para Fin. Gastos Corrientes | 45.700.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 1 |  |  | Transferencias a Gobiernos Provinciales | 5.700.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 1 | 3001 |  | Administración Central Provincial | 5.700.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 1 | 3001 | 6 | Provincia de Buenos Aires | 1.000.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 1 | 3001 | 10 | Provincia de Catamarca | 70.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 1 | 3001 | 14 | Provincia de Córdoba | 200.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 1 | 3001 | 18 | Provincia de Corrientes | 60.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 1 | 3001 | 22 | Provincia del Chaco | 200.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 1 | 3001 | 26 | Provincia del Chubut | 60.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 1 | 3001 | 30 | Provincia de Entre Ríos | 150.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 1 | 3001 | 34 | Provincia de Formosa | 60.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 1 | 3001 | 38 | Provincia de Jujuy | 600.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 1 | 3001 | 42 | Provincia de La Pampa | 150.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 1 | 3001 | 46 | Provincia de La Rioja | 300.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 1 | 3001 | 50 | Provincia de Mendoza | 200.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 1 | 3001 | 54 | Provincia de Misiones | 200.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 1 | 3001 | 58 | Provincia del Neuquén | 60.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 1 | 3001 | 62 | Provincia de Río Negro | 150.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 1 | 3001 | 66 | Provincia de Salta | 350.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 1 | 3001 | 70 | Provincia de San Juan | 400.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 1 | 3001 | 74 | Provincia de San Luis | 60.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 1 | 3001 | 78 | Provincia de Santa Cruz | 50.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 1 | 3001 | 82 | Provincia de Santa Fe | 500.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 1 | 3001 | 86 | Provincia de Santiago del Estero | 150.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 1 | 3001 | 90 | Provincia de Tucumán | 700.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 1 | 3001 | 94 | Provincia de Tierra del Fuego, Antártida e Islas del Atlántico Sur | 30.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 6 |  |  | Transferencias a Gobiernos Municipales | 40.000.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 6 | 9999 |  | Sin discriminar | 40.000.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 6 | 9999 | 6 | Provincia de Buenos Aires | 9.000.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 6 | 9999 | 10 | Provincia de Catamarca | 1.100.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 6 | 9999 | 14 | Provincia de Córdoba | 1.200.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 6 | 9999 | 18 | Provincia de Corrientes | 2.500.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 6 | 9999 | 22 | Provincia del Chaco | 1.100.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 6 | 9999 | 26 | Provincia del Chubut | 400.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 6 | 9999 | 30 | Provincia de Entre Ríos | 400.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 6 | 9999 | 34 | Provincia de Formosa | 1.800.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 6 | 9999 | 38 | Provincia de Jujuy | 3.200.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 6 | 9999 | 42 | Provincia de La Pampa | 400.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 6 | 9999 | 46 | Provincia de La Rioja | 400.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 6 | 9999 | 50 | Provincia de Mendoza | 1.100.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 6 | 9999 | 54 | Provincia de Misiones | 1.100.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 6 | 9999 | 58 | Provincia del Neuquén | 400.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 6 | 9999 | 62 | Provincia de Río Negro | 400.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 6 | 9999 | 66 | Provincia de Salta | 1.100.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 6 | 9999 | 70 | Provincia de San Juan | 400.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 6 | 9999 | 78 | Provincia de Santa Cruz | 400.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 6 | 9999 | 82 | Provincia de Santa Fe | 4.600.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 6 | 9999 | 86 | Provincia de Santiago del Estero | 2.500.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 6 | 9999 | 90 | Provincia de Tucumán | 6.000.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 7 | 6 | 9999 | 94 | Provincia de Tierra del Fuego, Antártida e Islas del Atlántico Sur | 500.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 8 |  |  |  | Transf. a Inst. Prov. y Mun. para Financ. Gastos de Capital | 6.686.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 1 |  |  | Transferencias a Gobiernos Provinciales | 2.980.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 1 | 3001 |  | Administración central provincial | 2.980.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 1 | 3001 | 6 | Provincia de Buenos Aires | 920.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 1 | 3001 | 14 | Provincia de Córdoba | 300.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 1 | 3001 | 18 | Provincia de Corrientes | 550.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 1 | 3001 | 82 | Provincia de Santa Fe | 570.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 1 | 3001 | 90 | Provincia de Tucumán | 640.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 6 |  |  | Transferencias a Gobiernos Municipales | 3.706.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 6 | 9999 |  | Sin discriminar | 3.706.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 6 | 9999 | 6 | Provincia de Buenos Aires | 1.406.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 6 | 9999 | 14 | Provincia de Córdoba | 500.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 6 | 9999 | 18 | Provincia de Corrientes | 700.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 6 | 9999 | 82 | Provincia de Santa Fe | 600.000 |
| 0 | 0 | 1 | 3 | 6 | 11 | 5 | 8 | 6 | 9999 | 90 | Provincia de Tucumán | 500.000 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| **TOTAL** | | | | | | | | | | | | **67.086.000** |

| **LISTADO DE ACTIVIDADES ESPECIFICAS**  **Y PROYECTOS** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | | | | | |
| CÓDIGO | DENOMINACIÓN | UNIDAD EJECUTORA | CRÉDITO | RECURSOS HUMANOS | |
|  |  |  |  | CARGOS | HS. DE CÁTEDRA |
| **Actividades:** |  |  |  |  |  |
|  |  |  |  |  |  |
| 01 | Sistema Federal de Empleo | Ministerio de Trabajo, Empleo y Seguridad Social | 325.126.816 | 513 | 64 |
|  |  |  |  |  |  |
| **Proyectos:** |  |  |  |  |  |
|  |  |  |  |  |  |
| 01 | Construcción y Reformas Edilicias en Edificios de las Gerencias de Empleo y Capacitación Laboral | Ministerio de Trabajo, Empleo y Seguridad Social | 5.701.000 | 0 | 0 |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| **TOTAL:** |  |  | **330.827.816** | **513** | **64** |

**RECURSOS HUMANOS DEL PROGRAMA 24**

|  | CANTIDAD DE | |
| --- | --- | --- |
| CARGO O CATEGORÍA | CARGOS | HS. DE |
|  |  | CÁTEDRA |
|  |  |  |
| **Planta Permanente** |  |  |
|  |  |  |
|  |  |  |
| Personal del Sistema Nacional de Empleo Público (SINEP) |  |  |
|  |  |  |
| A | 4 | 0 |
| B | 88 | 0 |
| C | 268 | 0 |
| D | 102 | 0 |
| E | 51 | 0 |
|  |  |  |
| **Subtotal Escalafón** | **513** | **0** |
|  |  |  |
|  |  |  |
| **Planta Temporaria** |  |  |
|  |  |  |
|  |  |  |
| PERSONAL CONTRATADO |  |  |
|  |  |  |
| Horas de Cátedra Anuales | 0 | 64 |
|  |  |  |
| **Subtotal Escalafón** | **0** | **64** |
|  |  |  |
|  |  |  |
| **TOTAL DEL PROGRAMA 24** | **513** | **64** |

| **LISTADO DE OBRAS** | | | | |
| --- | --- | --- | --- | --- |
|  | | | | |
| PROYECTO | CÓDIGO | DENOMINACIÓN | UNIDAD  EJECUTORA | CRÉDITO |
|  |  |  |  |  |
| **1** | 51 | Construcción y Reformas Edilicias en Edificios de las Gerencias de Empleo y Capacitación Laboral | Ministerio de Trabajo, Empleo y Seguridad Social | 5.701.000 |
|  |  |  |  |  |
| TOTAL | | | | **5.701.000** |

**DETALLE DE LOS PROYECTOS DE INVERSIÓN**

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**AVANCE FÍSICO DE PROYECTOS/OBRAS**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **P**  **R**  **O**  **G** | **S** **U** **B** **P** **R** | **P**  **R**  **O**  **Y** | **PROYECTOS DE OBRA** | **% DE AVANCE FÍSICO** | | | | | | |
| **FECHA INICIO** | **FECHA TERMIN.** | **h/ 2015** | **2016** | **2017** | **2018** | **Resto** |
|  |  |  |  |  |  |  |  |  |  |  |
| 24 | 0 | 1 | Construcción y Reformas Edilicias en Edificios de las Gerencias de Empleo y Capacitación Laboral | 01/01/2013 | 31/12/2018 | 5,00 | 10,00 | 35,00 | 50,00 | 0,00 |
|  |  |  |  |  |  |  |  |  |  |  |

OTRAS CATEGORIAS PRESUPUESTARIAS 97

**APLICACIONES FINANCIERAS**

Servicio Administrativo Financiero

**350**

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

| **APLICACIONES FINANCIERAS** | | | | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | | | | | | | | | | |
| **ASIGNACIÓN DE CRÉDITOS DE OTRAS CATEGORIAS PRESUPUESTARIAS 97** | | | | | | | | | | |
|  | | | | | | | | | | |
| **G** **R** **U** **P** **O** | **F**  **I**  **N** | **F.**  **F.** | **I**  **N**  **C** | **P**  **P**  **A**  **L** | **P**  **A**  **R** | **SPAR** | **E**  **C**  **O**  **N.** | **M**  **O**  **N** | **DENOMINACIÓN** | **IMPORTE** |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| 0 | 9 |  |  |  |  |  |  |  | OTROS | 47.293.100 |
| 0 | 9 | 13 |  |  |  |  |  |  | Recursos con Afectación Específica | 47.293.100 |
| **0** | **9** | **13** | **6** |  |  |  |  |  | **Incremento de Activos Financieros** | **47.293.100** |
| 0 | 9 | 13 | 6 | 5 |  |  |  |  | Incremento de Disponibilidades | 47.293.100 |
| 0 | 9 | 13 | 6 | 5 | 1 |  |  |  | Incremento de Caja y Bancos | 47.293.100 |
| 0 | 9 | 13 | 6 | 5 | 1 |  | 23 |  | Aplicaciones Financieras | 47.293.100 |
| 0 | 9 | 13 | 6 | 5 | 1 |  | 23 | 1 | Moneda Nacional | 47.293.100 |
|  |  |  |  |  |  |  |  |  |  |  |
| **TOTAL** | | | | | | | | | | **47.293.100** |

OTRAS CATEGORIAS PRESUPUESTARIAS 98

**EROGACIONES FIGURATIVAS A LA ADMINISTRACIÓN NACIONAL DE LA SEGURIDAD SOCIAL**

UNIDAD EJECUTORA

**MINISTERIO DE TRABAJO, EMPLEO Y SEGURIDAD SOCIAL**

Servicio Administrativo Financiero

**350**

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| **DISTRIBUCIÓN DE LÍMITES DEL GASTO** | | | | | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | | | | | | | | | | | |
| **ASIGNACIÓN DE CRÉDITOS DE OTRAS CATEGORIAS PRESUPUESTARIAS 98** | | | | | | | | | | | |
| A | | | | | | | | | | | |
| **G** **R** **U** **P** **O** | **P**  **R**  **O**  **Y** | **F**  **I**  **N** | **F.**  **F.** | **I**  **N**  **C** | **P**  **P**  **A**  **L** | **P**  **A**  **R** | **SPAR** | **E**  **C**  **O**  **N** | **M**  **O**  **N** | **DENOMINACIÓN** | **IMPORTE** |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 0 | 0 | 9 |  |  |  |  |  |  |  | OTROS | 137.883.200.000 |
| 0 | 0 | 9 | 11 |  |  |  |  |  |  | Tesoro Nacional | 137.883.200.000 |
| **0** | **0** | **9** | **11** | **9** |  |  |  |  |  | **Gastos Figurativos** | **137.883.200.000** |
| 0 | 0 | 9 | 11 | 9 | 1 |  |  |  |  | Gastos Fig. de la Adm. Nac. p/Transacciones Corrientes | 135.772.378.000 |
| 0 | 0 | 9 | 11 | 9 | 1 | 3 |  |  |  | Contribución a Instituciones de Seguridad Social | 135.772.378.000 |
| 0 | 0 | 9 | 11 | 9 | 1 | 3 | 850 |  |  | Administracion Nacional de la Seguridad Social | 135.772.378.000 |
| 0 | 0 | 9 | 11 | 9 | 1 | 3 | 850 | 21 |  | Gastos Corrientes | 135.772.378.000 |
| 0 | 0 | 9 | 11 | 9 | 1 | 3 | 850 | 21 | 1 | Moneda Nacional | 135.772.378.000 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 0 | 0 | 9 | 11 | 9 | 2 |  |  |  |  | Gastos Fig. de la Adm. Nac. P/Transacciones de Capital | 2.110.822.000 |
| 0 | 0 | 9 | 11 | 9 | 2 | 3 |  |  |  | Contribucion a Instituciones de Seguridad Social | 2.110.822.000 |
| 0 | 0 | 9 | 11 | 9 | 2 | 3 | 850 |  |  | Administracion Nacional de la Seguridad Social - ANSeS | 2.110.822.000 |
| 0 | 0 | 9 | 11 | 9 | 2 | 3 | 850 | 22 |  | Gastos de Capital | 2.110.822.000 |
| 0 | 0 | 9 | 11 | 9 | 2 | 3 | 850 | 22 | 1 | Moneda Nacional | 2.110.822.000 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| **TOTAL** | | | | | | | | | | | **137.883.200.000** |

| **APLICACIONES FINANCIERAS** | | | | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | | | | | | | | | | |
| **ASIGNACIÓN DE CRÉDITOS DE OTRAS CATEGORIAS PRESUPUESTARIAS 98** | | | | | | | | | | |
|  | | | | | | | | | | |
| **G** **R** **U** **P** **O** | **F**  **I**  **N** | **F.**  **F.** | **I**  **N**  **C** | **P**  **P**  **A**  **L** | **P**  **A**  **R** | **SPAR** | **E**  **C**  **O**  **N.** | **M**  **O**  **N** | **DENOMINACIÓN** | **IMPORTE** |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| 0 | 9 |  |  |  |  |  |  |  | OTROS | 251.000.000 |
| 0 | 9 | 11 |  |  |  |  |  |  | Tesoro Nacional | 251.000.000 |
| **0** | **9** | **11** | **9** |  |  |  |  |  | **Gastos Figurativos** | **251.000.000** |
| 0 | 9 | 11 | 9 | 3 |  |  |  |  | Gastos Figurat.de la Admin. Nac.para Aplic.Financieras | 251.000.000 |
| 0 | 9 | 11 | 9 | 3 | 3 |  |  |  | Contribución a Instituciones de Seguridad Social | 251.000.000 |
| 0 | 9 | 11 | 9 | 3 | 3 | 850 | 23 |  | Aplicaciones Financieras | 251.000.000 |
| 0 | 9 | 11 | 9 | 3 | 3 | 850 | 23 | 1 | Moneda Nacional | 251.000.000 |
|  |  |  |  |  |  |  |  |  |  |  |
| **TOTAL** | | | | | | | | | | **251.000.000** |

| **FUENTES FINANCIERAS** | | | | | |
| --- | --- | --- | --- | --- | --- |
| A | | | | | |
| **TIPO** | **CLASE** | **CONCEPTO** | **SERVICIO CEDENTE** | **DENOMINACIÓN** | **IMPORTE** |
|  |  |  |  |  |  |
| **37** |  |  |  | **Obtención de Préstamos** | **874.799.000** |
| 37 | 9 |  |  | Del Sector Externo | 874.799.000 |
| 37 | 9 | 2 |  | Del Sector Externo a Largo Plazo | 874.799.000 |
|  |  |  |  |  |  |
| **TOTAL** |  |  |  |  | **874.799.000** |